

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	1,318	4,603,697,420	2,394,215,251	1,902,168,918	656,253,850	2,558,422,768
Loralai	637	412,213,000	461,839,312	439,756,356	21,350,600	461,106,956
Khuzdar	322	158,888,000	218,682,753	187,604,749	14,242,800	201,847,549
Kohlu	308	204,226,000	217,981,087	225,123,706	7,442,200	232,565,906
Sibi	301	242,924,000	252,208,144	228,445,764	34,847,500	263,293,264
Kachhi	262	156,138,000	181,714,915	171,298,316	1,326,600	172,624,916
Dera Bugti	241	153,522,000	169,231,000	165,860,787	8,311,200	174,171,987
Jaffarabad	234	195,490,000	195,762,976	193,561,797	17,370,750	210,932,547
Zhob	220	136,806,000	141,605,756	144,920,113	6,467,450	151,387,563
Mastung	212	152,029,000	167,544,819	159,067,281	10,563,700	169,630,981
Musa Khail	202	128,780,000	136,030,370	148,609,506	1,126,150	149,735,656
Pishin	198	141,367,000	139,803,428	144,984,644	11,991,450	156,976,094
Uthal	196	140,492,000	161,748,117	137,808,242	13,407,650	151,215,892
Kalat	195	128,469,000	135,743,039	123,359,011	12,745,950	136,104,961
Awaran	194	106,756,000	117,725,000	117,780,170	2,210,850	119,991,020
Barkan	164	115,608,000	115,288,000	125,176,680	1,131,650	126,308,330
Turbat	146	115,495,000	126,399,554	117,066,722	9,696,500	126,763,222
Kharan	130	80,780,000	95,556,148	85,196,652	9,074,000	94,270,652
Ziarat	126	82,031,000	99,192,000	95,539,680	3,373,750	98,913,430
Nushki	119	83,751,000	104,751,000	83,112,616	12,307,450	95,420,066
Qilla saifullah	113	85,654,000	89,619,427	93,049,368	1,882,850	94,932,218
Panjgoor	111	91,491,000	95,976,000	95,695,266	5,767,750	101,463,016
Qilla abdullah	99	53,035,000	58,269,000	60,630,382	1,186,150	61,816,532
Sohbat pur	94	61,095,000	69,086,000	68,753,954	1,149,700	69,903,654
Chaghai	92	45,417,000	40,993,000	44,850,130	1,650,950	46,501,080
Dukki	91	60,862,000	66,393,000	68,411,418	1,066,400	69,477,818
Gawadar	88	63,588,000	69,053,000	64,196,364	5,324,050	69,520,414
Naseerabad	87	70,392,000	81,878,000	84,094,101	2,374,500	86,468,601
Jhal Magsi	83	60,721,000	62,343,000	66,200,356	1,408,750	67,609,106
Washuk	72	36,639,000	43,076,000	42,994,046	899,600	43,893,646
Sherani	47	35,115,000	39,843,922	38,099,817	1,058,700	39,158,517
Harnai	34	28,068,000	30,555,864	29,987,120	1,069,000	31,056,120
Surab	22	22,124,000	25,792,000	22,872,953	2,266,600	25,139,553
Chaman	9	4,565,000	3,117,000	5,002,895	323,700	5,326,595
TOTAL	6,767	8,258,228,420	6,409,017,882	5,781,279,880	882,670,750	6,663,950,630

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

	Rs
Charged:	0
Voted:	6,663,950,630
Total:	6,663,950,630

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042106 ANIMAL HUSBANDRY	8,258,228,420	6,409,017,882	6,663,950,630
TOTAL	8,258,228,420	6,409,017,882	6,663,950,630

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)	97,365,000	109,510,000	110,111,711
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)	9,391,000	8,215,000	9,879,309
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)	115,608,000	115,288,000	126,308,330
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)	39,317,000	40,993,000	41,737,080
CG7150	GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)	3,866,000		3,198,000
CG7151	GOVT. POULTRY FARM CHAGAI	2,234,000		1,566,000
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN	4,565,000	3,117,000	5,326,595
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)	123,112,000	137,153,000	142,291,145
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)	19,310,000	20,384,000	19,904,067
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)	11,100,000	11,694,000	11,976,775
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)	60,862,000	66,393,000	69,477,818
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)	42,334,000	48,341,000	48,201,333
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)	10,518,000	9,690,000	10,463,559
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)	10,736,000	11,022,000	10,855,522
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)	28,068,000	30,555,864	31,056,120
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)	98,159,000	102,493,291	102,262,918

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)	97,331,000	93,269,685	108,669,629
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)	60,721,000	62,343,000	67,609,106
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)	156,138,000	181,714,915	172,624,916
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)	84,275,000	89,249,039	91,847,430
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)	24,661,000	25,571,000	23,486,374
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)	7,077,000	8,714,000	6,915,231
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)	7,212,000	7,100,000	7,976,759
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)	5,244,000	5,109,000	5,879,167
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)	47,285,000	57,337,321	55,493,898
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)	8,854,000	6,832,000	9,225,751
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)	16,152,000	17,446,827	16,276,181
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSAN AT KHARAN	8,489,000	13,940,000	13,274,822
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)	103,998,000	157,839,983	144,002,521
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)	9,571,000	8,792,000	10,076,777
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)	11,742,000	17,005,770	13,654,487

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		Rs	Rs	Rs
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)	30,674,000	35,045,000	31,210,764
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)	2,903,000		2,903,000
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)	175,438,000	188,004,087	203,008,935
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)	17,673,000	18,149,000	18,427,683
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)	11,115,000	11,828,000	11,129,288
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)	38,669,000	40,040,000	42,892,842
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)	79,520,000	99,804,000	92,503,884
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)	219,230,000	227,222,447	245,812,015
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)	33,860,000	38,564,656	35,358,814
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)	19,155,000	27,879,391	20,776,242
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)	21,779,000	28,328,818	23,763,159
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)	128,780,000	136,030,370	149,735,656
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)	26,804,000	29,741,514	29,984,746
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)	96,989,000	107,743,046	109,605,739
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)	28,236,000	30,060,259	30,040,496

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		Rs	Rs	Rs
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)	60,488,000	70,862,000	72,890,549
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)	9,904,000	11,016,000	13,578,052
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)	44,532,000	60,136,000	54,648,358
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)	23,330,000	27,048,000	23,826,364
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)	15,889,000	17,567,000	16,945,344
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)	93,179,000	93,623,428	106,373,534
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)	34,100,000	33,833,000	35,912,588
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)	14,088,000	12,347,000	14,689,972
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)	59,047,000	62,218,000	66,136,339
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)	20,587,000	23,086,000	22,114,369
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)	11,857,000	10,672,000	13,212,308
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT	2,716,446,420	146,463,978	760,325,924
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)	55,333,000	55,322,703	61,209,614
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)	9,251,000	4,627,082	9,464,991
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)	45,258,000	46,172,105	50,784,783

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		Rs	Rs	Rs
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)	79,735,000	82,251,874	88,455,287
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)	55,216,000	53,267,000	57,630,266
QA7160	SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)	7,616,000	11,219,000	9,963,832
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)	81,279,000	85,149,010	92,849,472
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)	36,389,000	39,026,710	40,604,311
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)	17,474,000	16,274,690	19,207,599
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)	116,238,000	121,916,500	120,002,807
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)	67,175,000	69,931,070	69,819,528
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)	683,752,000	1,010,785,292	562,245,998
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)	140,048,000	159,112,351	121,418,608
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)	132,800,000	140,436,476	93,699,171
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)	52,672,000	49,608,673	58,165,209
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)	42,085,000	43,876,000	47,561,203
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)	46,034,000	33,622,473	49,249,705

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		Rs	Rs	Rs
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)	31,597,000	30,577,000	34,682,882
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)	9,033,000	7,926,266	9,629,453
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)	5,017,000	5,434,000	5,455,157
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)	4,087,000	5,680,000	5,308,452
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)	133,693,000	139,958,620	149,941,504
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)	12,324,000	14,678,000	17,573,742
QA7449	SEMAN UNIT QUETTA (OLD DDO QA5306)	18,330,000	17,454,378	18,404,619
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)	4,815,000	3,444,000	4,768,651
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)	53,035,000	58,269,000	61,816,532
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)	80,839,000	84,366,427	89,811,396
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)	4,815,000	5,253,000	5,120,822
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)	12,713,000	12,654,000	13,973,263
SB7102	GOVERNMENT POULTRY FARM SURAB	9,411,000	13,138,000	11,166,290
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)	73,184,000	70,861,000	73,439,268
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)	145,470,000	154,255,000	162,148,085

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		Rs	Rs	Rs
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)	8,549,000	10,097,144	10,699,108
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)	15,721,000	16,995,000	17,006,803
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)	35,115,000	39,843,922	39,158,517
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)	61,095,000	69,086,000	69,903,654
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)	73,419,000	85,328,000	83,451,247
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)	21,188,000	20,772,000	21,361,381
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)	12,322,000	10,952,560	12,416,694
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)	8,566,000	9,346,994	9,533,900
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)	50,538,000	58,412,430	54,599,688
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)	73,138,000	79,426,000	74,101,121
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)	16,816,000	23,909,687	22,515,083
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)	36,639,000	43,076,000	43,893,646
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)	102,259,000	112,869,756	115,975,633
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)	16,816,000	16,057,000	17,297,446
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)	17,731,000	12,679,000	18,114,484

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		Rs	Rs	Rs
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)	72,937,000	89,481,000	89,720,084
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)	9,094,000	9,711,000	9,193,346
TOTAL		8,258,228,420	6,409,017,882	6,663,950,630

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,041,325,420</u>	<u>4,861,227,333</u>	<u>5,781,279,880</u>
A011	PAY	<u>5,039,260,420</u>	<u>2,433,545,000</u>	<u>3,204,745,882</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,438,156,710</u>	<u>970,891,000</u>	<u>1,152,639,588</u>
A01101	Basic Pay Of Officer	1,428,286,710	968,012,000	1,141,817,874
A01102	Personal pay	9,599,000	2,431,000	10,398,726
A01103	Special pay	246,000	140,000	246,000
A01105	Qualification Pay	25,000	308,000	176,988
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,601,103,710</u>	<u>1,462,654,000</u>	<u>2,052,106,294</u>
A01151	Basic Pay of Other Staff	2,005,776,710	1,445,332,000	2,033,852,607
A01152	Personal pay	12,284,000	16,331,000	17,532,545
A01153	Special pay	224,000	62,000	241,269
A01156	Pay of contract staff	78,000	922,000	479,873
A01170	Others	1,582,741,000	7,000	
A012	ALLOWANCES	<u>2,002,065,000</u>	<u>2,427,682,333</u>	<u>2,576,533,998</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,942,065,000</u>	<u>2,367,236,000</u>	<u>2,516,503,998</u>
A01201	Senior post Allowance	105,000	21,000	111,000
A01202	House Rent Allowance	181,244,000	150,917,000	181,689,100
A01203	Conveyance Allowance	183,412,000	163,183,000	183,938,380
A01206	Local Compensatory Allowance	68,158,000	12,451,000	65,192,131
A01207	Washing Allowance	4,584,000	2,768,000	4,576,040
A01208	Dress Allowance	6,008,000	3,838,000	6,009,720
A0120N	Special Allowance @ 20% of Basic pay for Secreter	11,065,000		11,065,000
A0120Q	Fixed Daily Allowance	6,345,000	2,671,000	6,313,340
A01210	Risk Allowance		22,000	21,168
A01211	Hill Allowance	9,947,000	4,919,000	9,369,180
A01212	Telecommunication allowance		276,000	256,045
A01214	Post operation allowance		5,000	
A01216	Qualification allowance	7,844,000	4,656,000	7,757,300
A01217	Medical Allowance	127,935,000	113,205,000	128,229,540
A01218	Fixed contingent/stationary allowance		5,000	
A0121B	Health Professional Allowance	66,000	164,000	145,819
A0121N	Personal Allowance		7,000	
A01222	Hardship allowance	3,468,000	1,389,000	3,397,080
A01224	Entertainment allowance	791,000	394,000	789,940
A01226	Computer allowance	439,000	246,000	472,940

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01228	Orderly allowance	203,000	275,000	207,060
A01229	Special compensation allowance	34,218,000	30,088,000	34,262,960
A0122N	Special Conveyance Allowance to Disbalded Employee	1,998,000	3,059,000	2,023,880
A01232	Performance evaluation allowance		1,000	360
A01235	Secretariat allowance	1,256,000	83,000	1,256,000
A01239	Special Allowance	27,380,000	28,380,000	28,151,464
A0123E	Executive Allowance		209,000	160,343
A0123G	Ad-hoc Relief 2018		22,000	
A0123K	Superior Executive Allowance	6,547,000	6,072,000	6,677,940
A01240	Utility Allowance for Gas	2,607,000	1,436,000	2,607,000
A01241	Utility Allowance for Electricity	2,607,000	1,511,000	2,607,000
A01242	Consolidation Travelling Allowance	3,740,000	206,000	3,362,600
A01243	Special Travelling Allowance		147,000	134,712
A01244	Adhoc relief		1,000	
A0124C	Disparity Reduction Allowance	221,539,000	282,407,000	225,580,853
A0124F	Adhoc Relief Allowance-2021		9,000	
A0124R	Adhoc Relief 2022	237,251,000	225,660,000	238,028,660
A0124T	SPECIAL ALLOWANCE - 2022		176,000	105,444
A0124X	Adhoc Relief Allowance 2023	765,314,000	757,902,000	772,511,267
A01250	Incentive Allowance		10,000	9,300
A01252	Non Practising Allowance		133,000	79,633
A01257	RC Allowance		4,000	
A0125B	Special Balochistan Allowance		713,000	585,428
A0125E	Adhoc Relief Allowance-2024		541,910,000	562,426,719
A01260	Ration Allowance		9,000	8,172
A01264	Technical Allowance		4,000	
A01265	Cash Handling Allowance	205,000	25,000	191,340
A01270	Other	25,789,000	25,647,000	26,192,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>60,000,000</u>	<u>60,446,333</u>	<u>60,030,000</u>
A01271	Overtime allowance		24,000	25,200
A01274	Medical charges	60,000,000	60,000,000	60,000,000
A01277	Contingent paid staff		197,333	
A01289	Teaching Allowance			4,800
A01293	Diet Charges		225,000	
A03	TOTAL OPERATING EXPENSES	<u>999,710,000</u>	<u>1,324,017,030</u>	<u>800,171,250</u>
A032	COMMUNICATIONS	<u>7,198,000</u>	<u>7,198,000</u>	<u>4,742,750</u>
A03201	Postage and Telegraph	171,000	171,000	171,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03202	Telephone and trunk call	6,985,000	6,985,000	4,540,250
A03205	Courier and pilot service	42,000	42,000	31,500
A033	UTILITIES	<u>37,917,000</u>	<u>38,667,000</u>	<u>36,589,500</u>
A03301	Gas	8,420,000	8,470,000	8,420,000
A03302	Water	1,250,000	1,350,000	1,250,000
A03303	Electricity	25,592,000	26,142,000	25,592,000
A03304	Hot and cold weather charges	2,655,000	2,705,000	1,327,500
A034	OCCUPANCY COSTS	<u>1,239,000</u>	<u>1,239,000</u>	<u>991,200</u>
A03402	Rent for office building	1,239,000	1,239,000	991,200
A038	TRAVEL & TRANSPORTATION	<u>63,039,000</u>	<u>65,255,030</u>	<u>53,902,000</u>
A03805	Travelling Allowance	15,143,000	16,605,030	10,600,100
A03806	Transportation of Goods	1,955,000	2,009,000	1,955,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	45,941,000	46,641,000	41,346,900
A039	GENERAL	<u>890,317,000</u>	<u>1,211,658,000</u>	<u>703,945,800</u>
A03901	Stationery	10,864,000	10,864,000	9,777,600
A03902	Printing & Publication	1,305,000	1,305,000	1,174,500
A03903	Conference/seminars/workshops/ symposia	3,300,000	306,344	2,640,000
A03905	Newspapers Periodicals & Books	20,000	20,000	
A03906	Uniforms and protective clothing	33,000	33,000	29,700
A03918	Exhibitions fairs and other national celebrations	11,000,000	11,000,000	11,000,000
A03927	Purchase of drug and medicines	630,000,000	780,000,000	504,000,000
A03963	Feeding Diet Food Charges	217,655,000	391,489,656	174,124,000
A03970	Others	16,140,000	16,640,000	
A03983	Expenditure Tracking/ Monitoring			1,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>55,500,000</u>	<u>55,500,000</u>	<u>50,000,000</u>
A052	GRANTS-DOMESTIC	<u>55,500,000</u>	<u>55,500,000</u>	<u>50,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	50,000,000	50,000,000
A05270	To Others	5,500,000	5,500,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A06	TOTAL TRANSFERS	<u>3,400,000</u>	<u>4,958,519</u>	<u>3,400,000</u>
A061	SCHOLARSHIP	<u>3,000,000</u>	<u>4,558,519</u>	<u>3,000,000</u>
A06102	Others	3,000,000	3,000,000	3,000,000
A06103	Cash Awards		1,558,519	
A063	ENTERTAINMENT & GIFTS	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts	400,000	400,000	400,000
A09	TOTAL PHYSICAL ASSETS	<u>102,850,000</u>	<u>102,850,000</u>	
A093	COMMODITY PURCHASES	<u>3,550,000</u>	<u>3,550,000</u>	
A09302	Fertilizer	3,550,000	3,550,000	
A095	PURCHASE OF TRANSPORT	<u>20,000,000</u>	<u>20,000,000</u>	
A09501	Transport	20,000,000	20,000,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>54,000,000</u>	<u>54,000,000</u>	
A09601	Plant and Machinery	54,000,000	54,000,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>16,000,000</u>	<u>16,000,000</u>	
A09701	Furniture and Fixtures	16,000,000	16,000,000	
A098	PURCHASE OF OTHER ASSETS	<u>9,300,000</u>	<u>9,300,000</u>	
A09801	Livestock	9,300,000	9,300,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>55,443,000</u>	<u>60,465,000</u>	<u>29,099,500</u>
A130	TRANSPORT	<u>23,053,000</u>	<u>24,003,000</u>	<u>11,526,500</u>
A13001	Transport	23,053,000	24,003,000	11,526,500
A131	MACHINERY AND EQUIPMENT	<u>10,025,000</u>	<u>11,046,000</u>	<u>9,022,500</u>
A13101	Machinery & Equipment	10,025,000	11,046,000	9,022,500
A132	FURNITURE AND FIXTURE	<u>3,945,000</u>	<u>3,975,000</u>	<u>3,550,500</u>

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LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13201	Furniture & Fixture	3,945,000	3,975,000	3,550,500
A133	BUILDINGS AND STRUCTURE	<u>18,420,000</u>	<u>21,441,000</u>	<u>5,000,000</u>
A13301	Office Buildings	18,420,000	13,681,460	5,000,000
A13302	Residential Buildings		7,759,540	
NET TOTAL		8,258,228,420	6,409,017,882	6,663,950,630

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	49			49	3,176,150,354
01	3431			3431	
02	2			2	
04	161			161	
05	94			94	
06	1438			1438	
07	1			1	
08	11			11	
09	2			2	
11	234			234	
12	42			42	
14	87			87	
16	117			117	
17	761			761	
18	231			231	
19	99			99	
20	7			7	
TOTAL	6767			6767	3,176,150,354

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,917,000</u>	<u>106,462,000</u>	<u>109,019,861</u>
A011	TOTAL PAY		<u>183</u>	<u>181</u>	<u>53,588,000</u>	<u>53,203,000</u>	<u>53,111,926</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>4,980,000</u>	<u>5,144,000</u>	<u>5,119,680</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,980,000</u>	<u>5,144,000</u>	<u>5,119,680</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>171</u>	<u>169</u>	<u>48,608,000</u>	<u>48,059,000</u>	<u>47,992,246</u>
A01151	Total Basic Pay of Other Staff		<u>171</u>	<u>169</u>	<u>48,592,000</u>	<u>47,959,000</u>	<u>47,892,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	60	60			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	51	50			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)						
C003	Camel Man	(BPS-01)	22	22			
C064	Chowkidar	(BPS-01)	26	25			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				16,000	100,000	100,246
A012	TOTAL ALLOWANCES				<u>42,329,000</u>	<u>53,259,000</u>	<u>55,907,935</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,329,000</u>	<u>53,259,000</u>	<u>55,907,935</u>
A01202	House Rent Allowance				3,795,000	3,173,000	3,795,000
A01203	Conveyance Allowance				4,459,000	3,779,000	4,459,000
A01206	Local Compensatory Allowance				1,469,000	1,175,000	1,469,000
A01207	Washing Allowance				164,000	115,000	164,000
A01208	Dress Allowance				161,000	112,000	161,000
A0120Q	Fixed Daily Allowance				136,000	101,000	136,000
A01211	Hill Allowance				169,000	10,000	169,000
A01217	Medical Allowance				3,602,000	3,019,000	3,602,000
A01222	Hardship allowance				78,000	58,000	78,000
A01226	Computer allowance				6,000	8,000	6,120
A01229	Special compensation allowance				1,147,000	3,000	1,147,000
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	48,000	42,840
A01239	Special Allowance				22,000	29,000	22,000
A0123G	Ad-hoc Relief 2018					22,000	
A01242	Consolidation Travelling Allowance				74,000		
A0124C	Disparity Reduction Allowance				5,237,000	6,405,000	5,341,740
A0124R	Adhoc Relief 2022				5,053,000	4,887,000	5,053,000
A0124X	Adhoc Relief Allowance 2023				16,543,000	17,253,000	16,873,860
A0125E	Adhoc Relief Allowance-2024					12,883,000	13,212,935
A01270	Other				172,000	179,000	175,440
A03	TOTAL OPERATING EXPENSES				<u>1,152,000</u>	<u>1,152,000</u>	<u>916,250</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>41,950</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			<u>138,000</u>	<u>138,000</u>	<u>126,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			106,000	106,000	106,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>440,000</u>	<u>440,000</u>	<u>312,000</u>
A03901	Stationery			80,000	80,000	72,000
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>1,296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13301	Office Buildings				1,000,000	
DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)				97,365,000	109,510,000	110,111,711

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,954,000</u>	<u>6,778,000</u>	<u>8,760,309</u>
A011	TOTAL PAY		13	13	<u>4,820,000</u>	<u>3,415,000</u>	<u>4,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,256,000</u>		<u>1,256,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,256,000</u>		<u>1,256,000</u>
M198	Manager Farm (BPS-18)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,564,000</u>	<u>3,415,000</u>	<u>3,564,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>3,564,000</u>	<u>3,415,000</u>	<u>3,564,000</u>
A341	Artificial Inseminator Technician (BPS-06)		1	1			
S150	Stock Assistant (BPS-06)		2	2			
T064	Tubewell Operator (BPS-06)		1	1			
S157	Store Keeper (BPS-05)		1	1			
T042	Tractor Driver (BPS-05)		1	1			
A185	Attendant (BPS-01)		4	4			
C064	Chowkidar (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>3,134,000</u>	<u>3,363,000</u>	<u>3,940,309</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,134,000</u>	<u>3,363,000</u>	<u>3,940,309</u>
A01202	House Rent Allowance				341,000	194,000	341,000
A01203	Conveyance Allowance				370,000	262,000	370,000
A01206	Local Compensatory Allowance				123,000	70,000	123,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A0120Q	Fixed Daily Allowance				24,000	18,000	24,000
A01211	Hill Allowance				13,000		

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)					
A01217	Medical Allowance			296,000	180,000	296,000
A01222	Hardship allowance			6,000		
A01242	Consolidation Travelling Allowance			13,000		
A0124C	Disparity Reduction Allowance			390,000	396,000	397,800
A0124R	Adhoc Relief 2022			393,000	309,000	393,000
A0124X	Adhoc Relief Allowance 2023			1,139,000	1,102,000	1,139,000
A0125E	Adhoc Relief Allowance-2024				810,000	830,509
A01270	Other			12,000	11,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>1,228,000</u>	<u>1,228,000</u>	<u>991,700</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>457,000</u>	<u>457,000</u>	<u>398,700</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>770,000</u>	<u>770,000</u>	<u>592,000</u>
A03901	Stationery			80,000	80,000	72,000
A03963	Feeding Diet Food Charges			650,000	650,000	520,000
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>209,000</u>	<u>127,300</u>
A130	TOTAL TRANSPORT			<u>152,000</u>	<u>152,000</u>	<u>76,000</u>
A13001	Transport			152,000	152,000	76,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)				9,391,000	8,215,000	9,879,309

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>114,119,000</u>	<u>113,199,000</u>	<u>125,176,680</u>
A011	TOTAL PAY		<u>168</u>	<u>164</u>	<u>66,025,000</u>	<u>58,621,000</u>	<u>66,337,443</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>18,061,000</u>	<u>14,672,000</u>	<u>18,075,500</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>17,771,000</u>	<u>14,620,000</u>	<u>17,771,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				290,000	52,000	304,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>149</u>	<u>145</u>	<u>47,964,000</u>	<u>43,949,000</u>	<u>48,261,943</u>
A01151	Total Basic Pay of Other Staff		<u>149</u>	<u>145</u>	<u>46,880,000</u>	<u>42,452,000</u>	<u>46,880,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	51	51			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	11	11			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)						
B018	Behshti	(BPS-01)	8	8			
C003	Camel Man	(BPS-01)	49	45			
C064	Chowkidar	(BPS-01)	9	9			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)	4	4			
A01152	Personal pay				1,084,000	1,497,000	1,381,943
A012	TOTAL ALLOWANCES				<u>48,094,000</u>	<u>54,578,000</u>	<u>58,839,237</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,094,000</u>	<u>54,578,000</u>	<u>58,839,237</u>
A01202	House Rent Allowance				4,906,000	3,047,000	4,906,000
A01203	Conveyance Allowance				4,850,000	3,688,000	4,850,000
A01206	Local Compensatory Allowance				2,728,000		
A01207	Washing Allowance				84,000	28,000	84,000
A01208	Dress Allowance				100,000	82,000	100,000
A0120Q	Fixed Daily Allowance				152,000	42,000	152,000
A01211	Hill Allowance				314,000		
A01216	Qualification allowance				52,000		
A01217	Medical Allowance				2,950,000	2,580,000	2,950,000
A01222	Hardship allowance				46,000		
A01224	Entertainment allowance				3,000		
A01229	Special compensation allowance				1,333,000	1,133,000	1,333,000
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	48,000	42,840
A01239	Special Allowance				80,000	44,000	80,000
A01242	Consolidation Travelling Allowance				36,000		
A0124C	Disparity Reduction Allowance				5,117,000	6,160,000	5,219,340
A0124R	Adhoc Relief 2022				6,244,000	5,357,000	6,244,000
A0124X	Adhoc Relief Allowance 2023				18,989,000	18,724,000	18,989,000
A0125E	Adhoc Relief Allowance-2024					13,475,000	13,821,737
A01265	Cash Handling Allowance				2,000		
A01270	Other				66,000	170,000	67,320

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)					
A03	TOTAL OPERATING EXPENSES			<u>1,193,000</u>	<u>1,193,000</u>	<u>956,050</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>41,950</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			<u>167,000</u>	<u>167,000</u>	<u>155,500</u>
A03302	Water			8,000	8,000	8,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)					
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)				115,608,000	115,288,000	126,308,330

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,067,000</u>	<u>38,743,000</u>	<u>40,086,130</u>
A011	TOTAL PAY		74	69	<u>22,132,000</u>	<u>19,438,000</u>	<u>20,449,167</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>6,789,000</u>	<u>6,692,000</u>	<u>6,849,040</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>6,661,000</u>	<u>6,673,000</u>	<u>6,714,640</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	7	7			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				128,000	19,000	134,400
A011-2	TOTAL PAY OF OTHER STAFF		60	55	<u>15,343,000</u>	<u>12,746,000</u>	<u>13,600,127</u>
A01151	Total Basic Pay of Other Staff		<u>60</u>	<u>55</u>	<u>15,140,000</u>	<u>12,495,000</u>	<u>13,340,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	25	25			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	6			
B018	Behshti	(BPS-01)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)						
C003	Camel Man	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				203,000	251,000	260,127
A012	TOTAL ALLOWANCES				<u>14,935,000</u>	<u>19,305,000</u>	<u>19,636,963</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,935,000</u>	<u>19,305,000</u>	<u>19,636,963</u>
A01202	House Rent Allowance				1,202,000	1,243,000	1,226,040
A01203	Conveyance Allowance				1,325,000	1,433,000	1,351,500
A01206	Local Compensatory Allowance				66,000	78,000	67,320
A01207	Washing Allowance				21,000	37,000	21,420
A01208	Dress Allowance				74,000	28,000	74,000
A0120Q	Fixed Daily Allowance				31,000	37,000	31,620
A01211	Hill Allowance				102,000	3,000	102,000
A01216	Qualification allowance				52,000		
A01217	Medical Allowance				977,000	1,005,000	996,540
A01222	Hardship allowance				12,000	14,000	12,240
A01224	Entertainment allowance					5,000	
A01229	Special compensation allowance				302,000	324,000	308,040
A01239	Special Allowance				96,000	47,000	96,000
A01242	Consolidation Travelling Allowance				64,000		
A0124C	Disparity Reduction Allowance				2,306,000	2,458,000	2,352,120
A0124R	Adhoc Relief 2022				1,722,000	2,044,000	1,756,440
A0124X	Adhoc Relief Allowance 2023				6,581,000	6,006,000	6,581,000
A0125E	Adhoc Relief Allowance-2024					4,503,000	4,624,683
A01265	Cash Handling Allowance				2,000		
A01270	Other					40,000	36,000
A03	TOTAL OPERATING EXPENSES				<u>1,689,000</u>	<u>1,689,000</u>	<u>1,290,050</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>41,950</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				63,000	63,000	40,950

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)					
A033	TOTAL UTILITIES			<u>193,000</u>	<u>193,000</u>	<u>181,500</u>
A03302	Water			34,000	34,000	34,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>613,000</u>	<u>613,000</u>	<u>528,500</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			497,000	497,000	447,300
A039	TOTAL GENERAL			<u>819,000</u>	<u>819,000</u>	<u>538,100</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			29,000	29,000	26,100
A03927	Purchase of drug and medicines			550,000	550,000	440,000
A03970	Others			160,000	160,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>561,000</u>	<u>561,000</u>	<u>360,900</u>
A130	TOTAL TRANSPORT			<u>360,000</u>	<u>360,000</u>	<u>180,000</u>
A13001	Transport			360,000	360,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>157,000</u>	<u>157,000</u>	<u>141,300</u>
A13101	Machinery & Equipment			157,000	157,000	141,300
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A13201	Furniture & Fixture			44,000	44,000	39,600

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)					
DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)				39,317,000	40,993,000	41,737,080

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7150	GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,866,000</u>		<u>3,198,000</u>
A011	TOTAL PAY		14	14	<u>3,198,000</u>		<u>3,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>607,000</u>		<u>607,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>607,000</u>		<u>607,000</u>
V029	Veterinary Officer (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,591,000</u>		<u>2,591,000</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>2,591,000</u>		<u>2,591,000</u>
J014	Junior Clerk (BPS-11)		1	1			
S150	Stock Assistant (BPS-06)		1	1			
S184	Supervisor (BPS-06)		1	1			
A203	Artificial Inseminator (BPS-05)		1	1			
A185	Attendant (BPS-01)		6	6			
C064	Chowkidar (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>668,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>668,000</u>		
A01202	House Rent Allowance				121,000		
A01203	Conveyance Allowance				120,000		
A01206	Local Compensatory Allowance				50,000		
A01207	Washing Allowance				5,000		
A01208	Dress Allowance				5,000		
A01211	Hill Allowance				6,000		
A01217	Medical Allowance				70,000		
A01222	Hardship allowance				6,000		
A01229	Special compensation allowance				78,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

A01242	Consolidation Travelling Allowance	15,000
A0124C	Disparity Reduction Allowance	130,000
A0124R	Adhoc Relief 2022	62,000

3,198,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7151	GOVT. POULTRY FARM CHAGAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,234,000</u>		<u>1,566,000</u>
A011	TOTAL PAY		2	2	<u>1,566,000</u>		<u>1,566,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>656,000</u>		<u>656,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>656,000</u>		<u>656,000</u>
V029	Veterinary Officer (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>910,000</u>		<u>910,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>910,000</u>		<u>910,000</u>
J014	Junior Clerk (BPS-11)		1	1			
S150	Stock Assistant (BPS-06)		1	1			
A185	Attendant (BPS-01)		4	4			
C064	Chowkidar (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>668,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>668,000</u>		
A01202	House Rent Allowance				121,000		
A01203	Conveyance Allowance				120,000		
A01206	Local Compensatory Allowance				50,000		
A01207	Washing Allowance				5,000		
A01208	Dress Allowance				5,000		
A01211	Hill Allowance				6,000		
A01217	Medical Allowance				70,000		
A01222	Hardship allowance				6,000		
A01229	Special compensation allowance				78,000		
A01242	Consolidation Travelling Allowance				15,000		
A0124C	Disparity Reduction Allowance				130,000		
A0124R	Adhoc Relief 2022				62,000		

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
CG7151	GOVT. POULTRY FARM CHAGAI					
GOVT. POULTRY FARM CHAGAI				2,234,000		1,566,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,160,000</u>	<u>2,712,000</u>	<u>5,002,895</u>
A011	TOTAL PAY		9	9	<u>2,566,000</u>	<u>1,532,000</u>	<u>3,100,688</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>884,000</u>	<u>1,532,000</u>	<u>1,418,688</u>
A01101	Total Basic Pay Of Officer		2	2	<u>884,000</u>	<u>1,532,000</u>	<u>1,418,688</u>
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,682,000</u>		<u>1,682,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,682,000</u>		<u>1,682,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,594,000</u>	<u>1,180,000</u>	<u>1,902,207</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,594,000</u>	<u>1,180,000</u>	<u>1,902,207</u>
A01202	House Rent Allowance				385,000	76,000	385,000
A01203	Conveyance Allowance				400,000	65,000	400,000
A01206	Local Compensatory Allowance				250,000		
A01207	Washing Allowance				5,000		
A01208	Dress Allowance				5,000		
A0120Q	Fixed Daily Allowance				52,000		
A01211	Hill Allowance				50,000		
A01217	Medical Allowance				150,000	32,000	150,000
A01222	Hardship allowance				10,000		

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN					
A01229	Special compensation allowance			45,000	4,000	45,000
A01239	Special Allowance				4,000	2,222
A0124C	Disparity Reduction Allowance			180,000	150,000	180,000
A0124R	Adhoc Relief 2022			62,000	136,000	63,240
A0124X	Adhoc Relief Allowance 2023				418,000	391,867
A0125E	Adhoc Relief Allowance-2024				295,000	284,878
A03	TOTAL OPERATING EXPENSES			<u>336,000</u>	<u>336,000</u>	<u>261,600</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>14,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			20,000	20,000	13,000
A033	TOTAL UTILITIES			<u>157,000</u>	<u>157,000</u>	<u>152,000</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>58,500</u>
A03901	Stationery			48,000	48,000	43,200
A03902	Printing & Publication			17,000	17,000	15,300
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>69,000</u>	<u>62,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER CHAMAN				4,565,000	3,117,000	5,326,595

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>121,065,000</u>	<u>135,106,000</u>	<u>140,812,245</u>
A011	TOTAL PAY		194	207	<u>68,735,000</u>	<u>68,221,000</u>	<u>72,358,170</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>10,136,000</u>	<u>9,551,000</u>	<u>10,211,720</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>10,099,000</u>	<u>9,435,000</u>	<u>10,099,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				37,000	116,000	112,720
A011-2	TOTAL PAY OF OTHER STAFF		182	195	<u>58,599,000</u>	<u>58,670,000</u>	<u>62,146,450</u>
A01151	Total Basic Pay of Other Staff		<u>182</u>	<u>195</u>	<u>57,650,000</u>	<u>57,919,000</u>	<u>61,150,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	43	47			
S184	Supervisor	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	2	2			
A203	Artificial Inseminator	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	42	46			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)						
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	55	55			
C064	Chowkidar	(BPS-01)	17	20			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	6			
A741	Attendent (Contingent)	Class IV (Contract)	3	3			
A01152	Personal pay				949,000	751,000	996,450
A012	TOTAL ALLOWANCES				<u>52,330,000</u>	<u>66,885,000</u>	<u>68,454,075</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,330,000</u>	<u>66,885,000</u>	<u>68,454,075</u>
A01202	House Rent Allowance				4,213,000	4,034,000	4,213,000
A01203	Conveyance Allowance				5,355,000	4,747,000	5,355,000
A01206	Local Compensatory Allowance				4,714,000	138,000	4,714,000
A01207	Washing Allowance				60,000	79,000	61,200
A01208	Dress Allowance				168,000	176,000	168,000
A0120Q	Fixed Daily Allowance				120,000	98,000	120,000
A01211	Hill Allowance				185,000		
A01214	Post operation allowance					5,000	
A01217	Medical Allowance				3,574,000	3,922,000	3,645,480
A01222	Hardship allowance				42,000	27,000	42,000
A01229	Special compensation allowance				1,419,000	1,363,000	1,419,000
A01239	Special Allowance					89,000	67,297
A01242	Consolidation Travelling Allowance				100,000	13,000	100,000
A0124C	Disparity Reduction Allowance				5,937,000	7,870,000	6,055,740
A0124R	Adhoc Relief 2022				6,544,000	6,533,000	6,544,000
A0124X	Adhoc Relief Allowance 2023				19,626,000	22,198,000	20,018,520
A0125E	Adhoc Relief Allowance-2024					15,302,000	15,652,378
A01270	Other				273,000	291,000	278,460
A03	TOTAL OPERATING EXPENSES				<u>1,619,000</u>	<u>1,619,000</u>	<u>1,237,700</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)					
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>247,000</u>	<u>247,000</u>	<u>235,500</u>
A03301	Gas			69,000	69,000	69,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			121,000	121,000	121,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>819,000</u>	<u>819,000</u>	<u>538,100</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			29,000	29,000	26,100
A03927	Purchase of drug and medicines			550,000	550,000	440,000
A03970	Others			160,000	160,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>428,000</u>	<u>428,000</u>	<u>241,200</u>
A130	TOTAL TRANSPORT			<u>360,000</u>	<u>360,000</u>	<u>180,000</u>
A13001	Transport			360,000	360,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)					
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A13201	Furniture & Fixture			44,000	44,000	39,600
DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				123,112,000	137,153,000	142,291,145

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,814,000</u>	<u>13,888,000</u>	<u>14,724,167</u>
A011	TOTAL PAY		19	19	<u>7,360,000</u>	<u>7,155,000</u>	<u>7,616,340</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,124,000</u>	<u>3,391,000</u>	<u>3,380,340</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,124,000</u>	<u>3,391,000</u>	<u>3,380,340</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,236,000</u>	<u>3,764,000</u>	<u>4,236,000</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,236,000</u>	<u>3,764,000</u>	<u>4,236,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,454,000</u>	<u>6,733,000</u>	<u>7,107,827</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,454,000</u>	<u>6,733,000</u>	<u>7,107,827</u>
A01202	House Rent Allowance				492,000	384,000	492,000
A01203	Conveyance Allowance				498,000	428,000	498,000
A01206	Local Compensatory Allowance				3,000		
A01207	Washing Allowance				8,000	3,000	8,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)					
A01208	Dress Allowance			144,000	9,000	144,000
A0120Q	Fixed Daily Allowance			240,000	11,000	240,000
A01217	Medical Allowance			342,000	273,000	342,000
A01222	Hardship allowance			8,000	5,000	8,000
A01224	Entertainment allowance				6,000	
A01229	Special compensation allowance			151,000	110,000	151,000
A01242	Consolidation Travelling Allowance			122,000		
A0124C	Disparity Reduction Allowance			572,000	781,000	583,440
A0124R	Adhoc Relief 2022			643,000	659,000	655,860
A0124X	Adhoc Relief Allowance 2023			2,164,000	2,271,000	2,207,280
A0125E	Adhoc Relief Allowance-2024				1,660,000	1,711,947
A01265	Cash Handling Allowance			2,000		
A01270	Other			65,000	133,000	66,300
A03	TOTAL OPERATING EXPENSES			<u>6,251,000</u>	<u>6,251,000</u>	<u>4,995,800</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>144,000</u>	<u>144,000</u>	<u>132,500</u>
A03303	Electricity			121,000	121,000	121,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>5,712,000</u>	<u>5,712,000</u>	<u>4,530,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			100,000	100,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)					
A03963	Feeding Diet Food Charges			5,460,000	5,460,000	4,368,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>245,000</u>	<u>245,000</u>	<u>184,100</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>121,000</u>	<u>121,000</u>	<u>108,900</u>
A13101	Machinery & Equipment			121,000	121,000	108,900
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)				19,310,000	20,384,000	19,904,067

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,620,000</u>	<u>9,214,000</u>	<u>10,324,375</u>
A011	TOTAL PAY		15	15	<u>5,573,000</u>	<u>5,022,000</u>	<u>6,222,231</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,974,000</u>	<u>3,670,000</u>	<u>3,593,999</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,974,000</u>	<u>3,670,000</u>	<u>3,593,999</u>
M198	Manager Farm	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,599,000</u>	<u>1,352,000</u>	<u>2,628,232</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,599,000</u>	<u>1,321,000</u>	<u>2,599,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					31,000	29,232
A012	TOTAL ALLOWANCES				<u>3,047,000</u>	<u>4,192,000</u>	<u>4,102,144</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,047,000</u>	<u>4,192,000</u>	<u>4,100,944</u>
A01202	House Rent Allowance				256,000	255,000	256,000
A01203	Conveyance Allowance				200,000	288,000	204,000
A01206	Local Compensatory Allowance				3,000		
A01207	Washing Allowance				5,000	2,000	5,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)					
A01208	Dress Allowance			13,000	3,000	13,000
A01211	Hill Allowance			6,000		
A01217	Medical Allowance			180,000	151,000	180,000
A01222	Hardship allowance			6,000	2,000	6,000
A01229	Special compensation allowance			78,000	72,000	78,000
A01239	Special Allowance				4,000	1,862
A01242	Consolidation Travelling Allowance			6,000		
A0124C	Disparity Reduction Allowance			380,000	499,000	387,600
A0124R	Adhoc Relief 2022			426,000	437,000	434,520
A0124X	Adhoc Relief Allowance 2023			1,481,000	1,452,000	1,481,000
A0125E	Adhoc Relief Allowance-2024				1,022,000	1,048,962
A01265	Cash Handling Allowance			2,000		
A01270	Other			5,000	5,000	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,200</u>
A01289	Teaching Allowance					1,200
A03	TOTAL OPERATING EXPENSES			<u>1,908,000</u>	<u>1,908,000</u>	<u>1,534,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>107,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)					
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>172,000</u>	<u>118,400</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)				11,100,000	11,694,000	11,976,775

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,328,000</u>	<u>63,259,000</u>	<u>68,411,418</u>
A011	TOTAL PAY		90	91	<u>35,812,000</u>	<u>32,799,000</u>	<u>36,905,313</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,920,000</u>	<u>5,594,000</u>	<u>5,520,014</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,920,000</u>	<u>5,570,000</u>	<u>5,505,804</u>
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A01105	Qualification Pay					24,000	14,210
A011-2	TOTAL PAY OF OTHER STAFF		79	80	<u>30,892,000</u>	<u>27,205,000</u>	<u>31,385,299</u>
A01151	Total Basic Pay of Other Staff		79	80	<u>30,829,000</u>	<u>26,388,000</u>	<u>30,829,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	21	21			
A230	Artificial Inseminator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	9	10			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	31	31			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)						
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				63,000	151,000	154,426
A01156	Total Pay of contract staff					<u>666,000</u>	<u>401,873</u>
A012	TOTAL ALLOWANCES				<u>23,516,000</u>	<u>30,460,000</u>	<u>31,506,105</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,516,000</u>	<u>30,460,000</u>	<u>31,506,105</u>
A01202	House Rent Allowance				1,980,000	1,609,000	1,980,000
A01203	Conveyance Allowance				1,720,000	1,984,000	1,754,400
A01206	Local Compensatory Allowance				750,000	71,000	750,000
A01207	Washing Allowance				25,000	26,000	25,000
A01208	Dress Allowance				51,000	59,000	52,020
A0120Q	Fixed Daily Allowance					47,000	46,920
A01211	Hill Allowance				64,000	71,000	65,280
A01217	Medical Allowance				1,308,000	1,440,000	1,334,160
A01222	Hardship allowance				48,000	52,000	48,960
A01229	Special compensation allowance				589,000	582,000	589,000
A01239	Special Allowance				23,000	13,000	23,000
A01242	Consolidation Travelling Allowance				8,000		
A0124C	Disparity Reduction Allowance				2,656,000	3,279,000	2,709,120
A0124R	Adhoc Relief 2022				3,270,000	3,045,000	3,270,000
A0124X	Adhoc Relief Allowance 2023				10,925,000	10,483,000	10,925,000
A0125E	Adhoc Relief Allowance-2024					7,626,000	7,834,245
A01270	Other				99,000	73,000	99,000
A03	TOTAL OPERATING EXPENSES				<u>987,000</u>	<u>987,000</u>	<u>717,300</u>
A032	TOTAL COMMUNICATIONS				<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				32,000	32,000	20,800
A033	TOTAL UTILITIES				<u>126,000</u>	<u>126,000</u>	<u>120,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)					
A03301	Gas			39,000	39,000	39,000
A03303	Electricity			76,000	76,000	76,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>289,000</u>	<u>289,000</u>	<u>236,900</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			173,000	173,000	155,700
A039	TOTAL GENERAL			<u>539,000</u>	<u>539,000</u>	<u>338,100</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			29,000	29,000	26,100
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			130,000	130,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>547,000</u>	<u>1,547,000</u>	<u>349,100</u>
A130	TOTAL TRANSPORT			<u>358,000</u>	<u>358,000</u>	<u>179,000</u>
A13001	Transport			358,000	358,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>130,500</u>
A13101	Machinery & Equipment			145,000	145,000	130,500

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)					
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A13201	Furniture & Fixture			44,000	44,000	39,600
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13301	Office Buildings				1,000,000	
	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)			60,862,000	66,393,000	69,477,818

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,019,000</u>	<u>45,187,000</u>	<u>46,249,883</u>
A011	TOTAL PAY		63	63	<u>23,481,000</u>	<u>24,038,000</u>	<u>24,484,411</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,016,000</u>	<u>6,336,000</u>	<u>6,300,612</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>6,016,000</u>	<u>6,336,000</u>	<u>6,300,612</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	6	6			
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>17,465,000</u>	<u>17,702,000</u>	<u>18,183,799</u>
A01151	Total Basic Pay of Other Staff		<u>52</u>	<u>52</u>	<u>17,429,000</u>	<u>16,890,000</u>	<u>17,429,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	18	18			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	13	13			
C003	Camel Man	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				36,000	812,000	754,799

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)					
A012	TOTAL ALLOWANCES			<u>16,538,000</u>	<u>21,149,000</u>	<u>21,765,472</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,538,000</u>	<u>21,149,000</u>	<u>21,765,472</u>
A01202	House Rent Allowance			1,778,000	1,674,000	1,778,000
A01203	Conveyance Allowance			1,704,000	1,461,000	1,704,000
A01206	Local Compensatory Allowance			17,000	19,000	17,340
A01207	Washing Allowance			24,000	9,000	24,000
A01208	Dress Allowance			60,000	30,000	60,000
A0120Q	Fixed Daily Allowance			64,000	38,000	64,000
A01211	Hill Allowance			10,000		
A01216	Qualification allowance				60,000	
A01217	Medical Allowance			1,210,000	983,000	1,210,000
A01222	Hardship allowance			15,000	8,000	15,000
A01229	Special compensation allowance			447,000	444,000	447,000
A01239	Special Allowance			61,000	67,000	62,220
A01242	Consolidation Travelling Allowance			26,000		
A01243	Special Travelling Allowance				102,000	94,298
A0124C	Disparity Reduction Allowance			1,980,000	2,477,000	2,019,600
A0124R	Adhoc Relief 2022			2,120,000	2,025,000	2,120,000
A0124X	Adhoc Relief Allowance 2023			6,961,000	6,673,000	6,961,000
A0125E	Adhoc Relief Allowance-2024				5,079,000	5,189,014
A01265	Cash Handling Allowance			2,000		
A01270	Other			59,000		
A03	TOTAL OPERATING EXPENSES			<u>2,007,000</u>	<u>2,846,000</u>	<u>1,765,050</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>41,950</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			<u>981,000</u>	<u>981,000</u>	<u>964,500</u>
A03301	Gas			69,000	69,000	69,000
A03302	Water			125,000	125,000	125,000
A03303	Electricity			754,000	754,000	754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)					
A03304	Hot and cold weather charges			33,000	33,000	16,500
A034	TOTAL OCCUPANCY COSTS				<u>839,000</u>	
A03402	Rent for office building				839,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>308,000</u>	<u>186,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)					
DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)				42,334,000	48,341,000	48,201,333

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,951,000</u>	<u>7,123,000</u>	<u>8,721,759</u>
A011	TOTAL PAY		13	13	<u>4,793,000</u>	<u>3,551,000</u>	<u>4,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,939,000</u>	<u>647,000</u>	<u>1,939,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,939,000</u>	<u>647,000</u>	<u>1,939,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,854,000</u>	<u>2,904,000</u>	<u>2,854,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,854,000</u>	<u>2,904,000</u>	<u>2,854,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
P049	Poultry Attendant	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>3,158,000</u>	<u>3,572,000</u>	<u>3,928,759</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,158,000</u>	<u>3,572,000</u>	<u>3,928,759</u>
A01202	House Rent Allowance				272,000	257,000	272,000
A01203	Conveyance Allowance				285,000	290,000	290,700
A01206	Local Compensatory Allowance				2,000	3,000	2,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				13,000	10,000	13,000
A0120Q	Fixed Daily Allowance				42,000		
A01217	Medical Allowance				215,000	203,000	215,000
A01222	Hardship allowance				6,000	5,000	6,000
A01229	Special compensation allowance				64,000	79,000	65,280
A01239	Special Allowance				24,000		
A01242	Consolidation Travelling Allowance				8,000		

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)					
A0124C	Disparity Reduction Allowance			507,000	471,000	507,000
A0124F	Adhoc Relief Allowance-2021				9,000	
A0124R	Adhoc Relief 2022			468,000	333,000	468,000
A0124X	Adhoc Relief Allowance 2023			1,194,000	1,043,000	1,194,000
A0125E	Adhoc Relief Allowance-2024				852,000	839,779
A01265	Cash Handling Allowance			2,000		
A01270	Other			53,000	14,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>2,019,000</u>	<u>2,019,000</u>	<u>1,645,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>226,000</u>	<u>226,000</u>	<u>218,000</u>
A03301	Gas			111,000	111,000	111,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)					
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)				10,518,000	9,690,000	10,463,559

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,280,000</u>	<u>8,566,000</u>	<u>9,224,722</u>
A011	TOTAL PAY		12	12	<u>4,706,000</u>	<u>4,268,000</u>	<u>4,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,187,000</u>	<u>2,075,000</u>	<u>2,187,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,187,000</u>	<u>2,075,000</u>	<u>2,187,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,519,000</u>	<u>2,193,000</u>	<u>2,519,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,519,000</u>	<u>2,193,000</u>	<u>2,519,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
P049	Poultry Attendant	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>3,574,000</u>	<u>4,298,000</u>	<u>4,518,722</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,574,000</u>	<u>4,298,000</u>	<u>4,518,722</u>
A01202	House Rent Allowance				435,000	400,000	435,000
A01203	Conveyance Allowance				331,000	315,000	331,000
A01206	Local Compensatory Allowance				2,000		
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				96,000	10,000	96,000
A0120Q	Fixed Daily Allowance				34,000	2,000	34,000
A01217	Medical Allowance				250,000	215,000	250,000
A01222	Hardship allowance				6,000	5,000	6,000
A01229	Special compensation allowance				76,000	77,000	77,520
A01239	Special Allowance				118,000		
A01243	Special Travelling Allowance					45,000	40,414
A0124C	Disparity Reduction Allowance				493,000	554,000	502,860
A0124R	Adhoc Relief 2022				445,000	393,000	445,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)					
A0124X	Adhoc Relief Allowance 2023			1,282,000	1,315,000	1,307,640
A0125E	Adhoc Relief Allowance-2024				964,000	989,288
A01265	Cash Handling Allowance			2,000		
A03	TOTAL OPERATING EXPENSES			<u>1,908,000</u>	<u>1,908,000</u>	<u>1,534,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>107,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)					
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)				10,736,000	11,022,000	10,855,522

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,649,000</u>	<u>29,136,864</u>	<u>29,987,120</u>
A011	TOTAL PAY		34	34	<u>15,984,000</u>	<u>14,448,000</u>	<u>16,040,062</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,924,000</u>	<u>8,517,000</u>	<u>8,979,412</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,755,000</u>	<u>8,301,000</u>	<u>8,755,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				165,000	216,000	220,412
A01103	Special pay				4,000		4,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,060,000</u>	<u>5,931,000</u>	<u>7,060,650</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>7,047,000</u>	<u>5,931,000</u>	<u>7,047,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)						
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				13,000		13,650
A012	TOTAL ALLOWANCES				<u>10,665,000</u>	<u>14,688,864</u>	<u>13,947,058</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,665,000</u>	<u>13,444,000</u>	<u>13,947,058</u>
A01202	House Rent Allowance				1,056,000	839,000	1,056,000
A01203	Conveyance Allowance				1,079,000	936,000	1,079,000
A01206	Local Compensatory Allowance				18,000		18,000
A01207	Washing Allowance				9,000	10,000	9,000
A01208	Dress Allowance				23,000	15,000	23,000
A0120Q	Fixed Daily Allowance				28,000	19,000	28,000
A01211	Hill Allowance				132,000	3,000	132,000
A01216	Qualification allowance				50,000	60,000	51,000
A01217	Medical Allowance				775,000	663,000	775,000
A01222	Hardship allowance				18,000	8,000	18,000
A01224	Entertainment allowance				7,000		7,000
A01229	Special compensation allowance				259,000	210,000	259,000
A01239	Special Allowance					24,000	15,094
A01242	Consolidation Travelling Allowance				16,000		16,000
A0124C	Disparity Reduction Allowance				1,908,000	1,780,000	1,908,000
A0124R	Adhoc Relief 2022				1,411,000	1,324,000	1,411,000
A0124X	Adhoc Relief Allowance 2023				3,766,000	4,354,000	3,841,320
A0125E	Adhoc Relief Allowance-2024					3,118,000	3,190,644
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				108,000	81,000	108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,244,864</u>	
A01274	Medical charges					1,244,864	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)					
A03	TOTAL OPERATING EXPENSES			<u>1,123,000</u>	<u>1,123,000</u>	<u>893,400</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>118,000</u>	<u>118,000</u>	<u>106,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			86,000	86,000	86,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)				28,068,000	30,555,864	31,056,120

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,262,000</u>	<u>80,596,291</u>	<u>86,378,618</u>
A011	TOTAL PAY		112	112	<u>44,954,000</u>	<u>41,481,000</u>	<u>45,371,450</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>18,210,000</u>	<u>18,516,000</u>	<u>18,532,368</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>18,148,000</u>	<u>18,516,000</u>	<u>18,467,268</u>
A731	Additional Principal Research Officer	(BPS-19)	1	1			
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
A030	Agriculture Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	3	3			
R034	Research Officer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				62,000		65,100
A011-2	TOTAL PAY OF OTHER STAFF		95	95	<u>26,744,000</u>	<u>22,965,000</u>	<u>26,839,082</u>
A01151	Total Basic Pay of Other Staff		<u>95</u>	<u>95</u>	<u>26,646,000</u>	<u>22,748,000</u>	<u>26,646,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)						
F020	Field Assistant	(BPS-06)	3	3			
S150	Stock Assistant	(BPS-06)	6	6			
M037	Mechanic	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	2	2			
D143	Driver	(BPS-04)	7	7			
A185	Attendant	(BPS-01)	40	40			
B019	Beldar	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	2	2			
F043	Forest Guard	(BPS-01)	2	2			
H002	Hardmen	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S102	Shaperd	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				98,000	217,000	193,082
A012	TOTAL ALLOWANCES				<u>31,308,000</u>	<u>39,115,291</u>	<u>41,007,168</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,308,000</u>	<u>38,930,000</u>	<u>41,007,168</u>
A01202	House Rent Allowance				2,602,000	2,341,000	2,602,000
A01203	Conveyance Allowance				2,886,000	2,751,000	2,886,000
A01206	Local Compensatory Allowance				1,531,000	5,000	1,531,000
A01207	Washing Allowance				77,000	71,000	77,000
A01208	Dress Allowance				78,000	78,000	78,000
A0120Q	Fixed Daily Allowance				59,000	65,000	60,180
A01211	Hill Allowance				144,000		144,000
A01217	Medical Allowance				2,118,000	1,899,000	2,118,000
A01222	Hardship allowance				48,000	19,000	48,000
A01224	Entertainment allowance				14,000	6,000	14,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)					
A01226	Computer allowance			16,000	9,000	16,000
A01229	Special compensation allowance			758,000	729,000	758,000
A01239	Special Allowance			15,000	53,000	15,300
A01242	Consolidation Travelling Allowance			96,000	6,000	96,000
A0124C	Disparity Reduction Allowance			3,799,000	4,919,000	3,874,980
A0124R	Adhoc Relief 2022			4,324,000	3,830,000	4,324,000
A0124X	Adhoc Relief Allowance 2023			12,592,000	12,829,000	12,843,840
A0125E	Adhoc Relief Allowance-2024				9,134,000	9,366,888
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			149,000	186,000	151,980
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				185,291	
A01274	Medical charges				185,291	
A03	TOTAL OPERATING EXPENSES			19,281,000	19,281,000	15,480,700
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			706,000	706,000	689,500
A03301	Gas			69,000	69,000	69,000
A03303	Electricity			604,000	604,000	604,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			1,062,000	1,062,000	907,400
A03805	Travelling Allowance			263,000	263,000	184,100
A03806	Transportation of Goods			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			757,000	757,000	681,300
A039	TOTAL GENERAL			17,512,000	17,512,000	13,882,800

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
					2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)						
A03901	Stationery				80,000	80,000	72,000
A03902	Printing & Publication				12,000	12,000	10,800
A03927	Purchase of drug and medicines				250,000	250,000	200,000
A03963	Feeding Diet Food Charges				17,000,000	17,000,000	13,600,000
A03970	Others				170,000	170,000	
A09	TOTAL PHYSICAL ASSETS				<u>2,000,000</u>	<u>2,000,000</u>	
A093	TOTAL COMMODITY PURCHASES				<u>2,000,000</u>	<u>2,000,000</u>	
A09302	Fertilizer				2,000,000	2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>616,000</u>	<u>616,000</u>	<u>403,600</u>
A130	TOTAL TRANSPORT				<u>377,000</u>	<u>377,000</u>	<u>188,500</u>
A13001	Transport				377,000	377,000	188,500
A131	TOTAL MACHINERY AND EQUIPMENT				<u>206,000</u>	<u>206,000</u>	<u>185,400</u>
A13101	Machinery & Equipment				206,000	206,000	185,400
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture				33,000	33,000	29,700
BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)					98,159,000	102,493,291	102,262,918

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,481,000</u>	<u>91,419,685</u>	<u>107,183,179</u>
A011	TOTAL PAY		122	122	<u>52,738,000</u>	<u>46,289,000</u>	<u>52,882,109</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>19,440,000</u>	<u>14,675,000</u>	<u>19,446,200</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>19,316,000</u>	<u>14,675,000</u>	<u>19,316,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	7	7			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				124,000		130,200
A011-2	TOTAL PAY OF OTHER STAFF		109	109	<u>33,298,000</u>	<u>31,614,000</u>	<u>33,435,909</u>
A01151	Total Basic Pay of Other Staff		<u>109</u>	<u>109</u>	<u>32,704,000</u>	<u>30,927,000</u>	<u>32,704,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	26	26			
V013	Vety: Compounder	(BPS-06)	4	4			
M070	Milk Tester	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	18	18			
B018	Behshti	(BPS-01)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)						
C003	Camel Man	(BPS-01)	30	30			
C064	Chowkidar	(BPS-01)	9	9			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
S197	Sycc	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)	2	2			
A01152	Personal pay				594,000	687,000	731,909
A012	TOTAL ALLOWANCES				<u>42,743,000</u>	<u>45,130,685</u>	<u>54,301,070</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,743,000</u>	<u>44,611,000</u>	<u>54,301,070</u>
A01202	House Rent Allowance				4,914,000	2,504,000	4,914,000
A01203	Conveyance Allowance				5,379,000	3,073,000	5,379,000
A01206	Local Compensatory Allowance				2,968,000	4,000	2,968,000
A01207	Washing Allowance				150,000	55,000	150,000
A01208	Dress Allowance				129,000	84,000	129,000
A0120Q	Fixed Daily Allowance				172,000	63,000	172,000
A01211	Hill Allowance				21,000		21,000
A01216	Qualification allowance				466,000	246,000	466,000
A01217	Medical Allowance				3,946,000	2,215,000	3,946,000
A01222	Hardship allowance				40,000	34,000	40,000
A01224	Entertainment allowance				43,000	6,000	43,000
A01226	Computer allowance				8,000		8,000
A01229	Special compensation allowance				1,206,000	955,000	1,206,000
A0122N	Special Conveyance Allowance to Disbaled Employee					48,000	
A01239	Special Allowance					8,000	5,555
A01242	Consolidation Travelling Allowance				76,000	1,000	76,000
A0124C	Disparity Reduction Allowance				4,297,000	5,173,000	4,382,940
A0124R	Adhoc Relief 2022				4,528,000	4,268,000	4,528,000
A0124X	Adhoc Relief Allowance 2023				14,280,000	14,838,000	14,565,600
A0125E	Adhoc Relief Allowance-2024					10,877,000	11,178,615
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				118,000	159,000	120,360

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				519,685	
A01274	Medical charges				519,685	
A03	TOTAL OPERATING EXPENSES			1,542,000	1,542,000	1,300,050
A032	TOTAL COMMUNICATIONS			64,000	64,000	41,950
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			516,000	516,000	499,500
A03301	Gas			96,000	96,000	96,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			378,000	378,000	378,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			510,000	510,000	435,800
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			452,000	452,000	322,800
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			308,000	308,000	186,400
A130	TOTAL TRANSPORT			227,000	227,000	113,500
A13001	Transport			227,000	227,000	113,500

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)				97,331,000	93,269,685	108,669,629

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,862,000</u>	<u>60,484,000</u>	<u>66,200,356</u>
A011	TOTAL PAY		83	83	<u>32,903,000</u>	<u>30,717,000</u>	<u>33,024,488</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>13,601,000</u>	<u>12,791,000</u>	<u>13,601,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>13,601,000</u>	<u>12,791,000</u>	<u>13,601,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A312	ADLO	(BPS-17)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>19,302,000</u>	<u>17,926,000</u>	<u>19,423,488</u>
A01151	Total Basic Pay of Other Staff		<u>67</u>	<u>67</u>	<u>19,025,000</u>	<u>17,542,000</u>	<u>19,025,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	2	2			
L011	Laboratory Technician	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	21	21			
V013	Vety: Compounder	(BPS-06)	4	4			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)						
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	19	19			
C003	Camel Man	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				277,000	384,000	398,488
A012	TOTAL ALLOWANCES				<u>25,959,000</u>	<u>29,767,000</u>	<u>33,175,868</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,959,000</u>	<u>29,767,000</u>	<u>33,175,868</u>
A01202	House Rent Allowance				2,273,000	1,911,000	2,273,000
A01203	Conveyance Allowance				2,460,000	2,161,000	2,460,000
A01206	Local Compensatory Allowance				1,142,000	10,000	1,142,000
A01207	Washing Allowance				52,000	42,000	52,000
A01208	Dress Allowance				52,000	42,000	52,000
A0120Q	Fixed Daily Allowance				64,000	32,000	64,000
A01211	Hill Allowance				60,000		60,000
A01216	Qualification allowance				203,000	120,000	203,000
A01217	Medical Allowance				1,615,000	1,416,000	1,615,000
A01222	Hardship allowance				40,000	17,000	40,000
A01224	Entertainment allowance				7,000		7,000
A01226	Computer allowance				18,000	9,000	18,000
A01229	Special compensation allowance				603,000	603,000	603,000
A01239	Special Allowance				156,000	102,000	156,000
A01242	Consolidation Travelling Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				3,448,000	3,787,000	3,516,960
A0124R	Adhoc Relief 2022				3,162,000	2,824,000	3,162,000
A0124X	Adhoc Relief Allowance 2023				10,433,000	9,594,000	10,433,000
A0125E	Adhoc Relief Allowance-2024					6,960,000	7,145,288
A01265	Cash Handling Allowance				2,000	3,000	2,040
A01270	Other				129,000	134,000	131,580
A03	TOTAL OPERATING EXPENSES				<u>1,383,000</u>	<u>1,383,000</u>	<u>1,131,150</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)					
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>183,000</u>	<u>183,000</u>	<u>171,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			151,000	151,000	151,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>613,000</u>	<u>613,000</u>	<u>528,500</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			497,000	497,000	447,300
A039	TOTAL GENERAL			<u>533,000</u>	<u>533,000</u>	<u>395,700</u>
A03901	Stationery			161,000	161,000	144,900
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>476,000</u>	<u>476,000</u>	<u>277,600</u>
A130	TOTAL TRANSPORT			<u>377,000</u>	<u>377,000</u>	<u>188,500</u>
A13001	Transport			377,000	377,000	188,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)					
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>56,700</u>
A13201	Furniture & Fixture			63,000	63,000	56,700
DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)				60,721,000	62,343,000	67,609,106

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>144,443,000</u>	<u>168,819,915</u>	<u>171,298,316</u>
A011	TOTAL PAY		266	262	<u>78,606,000</u>	<u>82,950,000</u>	<u>84,554,834</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>13,763,000</u>	<u>19,954,000</u>	<u>19,594,312</u>
A01101	Total Basic Pay Of Officer		23	23	<u>13,687,000</u>	<u>19,954,000</u>	<u>19,514,512</u>
D111	District Livestock Officer (BPS-19)		1	1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1	1			
S418	Senior Veterinary Officer (BPS-18)		3	3			
A740	Assistant District Livestock Officer (BPS-17)		1	1			
S187	Superintendent (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		15	15			
A055	Assistant (BPS-16)		1	1			
A01102	Personal pay				76,000		79,800
A011-2	TOTAL PAY OF OTHER STAFF		243	239	<u>64,843,000</u>	<u>62,996,000</u>	<u>64,960,522</u>
A01151	Total Basic Pay of Other Staff		243	239	<u>64,731,000</u>	<u>62,775,000</u>	<u>64,731,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
V032	Veterinary Assistant (BPS-11)		2	2			
S150	Stock Assistant (BPS-06)		72	72			
V013	Vety: Compounder (BPS-06)		5	5			
A203	Artificial Inseminator (BPS-05)		1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)						
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	39	39			
B018	Behshti	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	69	65			
C064	Chowkidar	(BPS-01)	40	40			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				112,000	221,000	229,522
A012	TOTAL ALLOWANCES				<u>65,837,000</u>	<u>85,869,915</u>	<u>86,743,482</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>65,837,000</u>	<u>84,936,000</u>	<u>86,743,482</u>
A01202	House Rent Allowance				6,408,000	5,195,000	6,408,000
A01203	Conveyance Allowance				7,580,000	6,417,000	7,580,000
A01206	Local Compensatory Allowance				2,304,000	12,000	2,304,000
A01207	Washing Allowance				210,000	143,000	210,000
A01208	Dress Allowance				210,000	168,000	210,000
A0120Q	Fixed Daily Allowance				212,000	142,000	212,000
A01211	Hill Allowance				200,000		200,000
A01216	Qualification allowance				61,000	204,000	62,220
A01217	Medical Allowance				6,025,000	4,688,000	6,025,000
A01222	Hardship allowance				58,000	71,000	59,160
A01224	Entertainment allowance					4,000	
A01226	Computer allowance					15,000	14,400
A01229	Special compensation allowance				1,927,000	1,788,000	1,927,000
A0122N	Special Conveyance Allowance to Disbalded Employee				86,000	320,000	87,720
A01239	Special Allowance				150,000	67,000	150,000
A01242	Consolidation Travelling Allowance				46,000		46,000
A0124C	Disparity Reduction Allowance				7,626,000	10,801,000	7,778,520
A0124R	Adhoc Relief 2022				7,107,000	7,947,000	7,249,140
A0124X	Adhoc Relief Allowance 2023				25,284,000	26,817,000	25,789,680
A0125E	Adhoc Relief Allowance-2024					19,711,000	20,080,782

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)					
A01265	Cash Handling Allowance			6,000	6,000	6,120
A01270	Other			337,000	420,000	343,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>933,915</u>	
A01274	Medical charges				933,915	
A03	TOTAL OPERATING EXPENSES			<u>1,387,000</u>	<u>1,387,000</u>	<u>1,140,200</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>54,600</u>
A03202	Telephone and trunk call			84,000	84,000	54,600
A033	TOTAL UTILITIES			<u>341,000</u>	<u>341,000</u>	<u>327,000</u>
A03301	Gas			78,000	78,000	78,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			226,000	226,000	226,000
A03304	Hot and cold weather charges			28,000	28,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)					
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	TOTAL PHYSICAL ASSETS			<u>7,000,000</u>	<u>7,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000,000</u>	<u>5,000,000</u>	
A09601	Plant and Machinery			5,000,000	5,000,000	
298	Purchase of Solar System for Civil Veterinery Hospital Bhag			3,000,000		
299	Purchase of Plant and MAchinery for Civil Veterinery Hospital Bhag			2,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Furniture and Fixtures			2,000,000	2,000,000	
053	Purchase of F&F for Civil Veterinery Hospital Bhag			2,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,308,000</u>	<u>3,308,000</u>	<u>186,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)					
A13201	Furniture & Fixture			33,000	33,000	29,700
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000,000</u>	<u>3,000,000</u>	
A13301	Office Buildings			3,000,000	3,000,000	
253	Repair of Building of Civil Veterinery Hospital Bahg (one time)			3,000,000		
DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)				156,138,000	181,714,915	172,624,916

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,502,000</u>	<u>86,576,039</u>	<u>90,450,280</u>
A011	TOTAL PAY		<u>143</u>	<u>137</u>	<u>44,651,000</u>	<u>43,376,000</u>	<u>42,220,428</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>15,101,000</u>	<u>13,487,000</u>	<u>15,113,600</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>14,849,000</u>	<u>13,487,000</u>	<u>14,849,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	9	9			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				252,000		264,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>126</u>	<u>120</u>	<u>29,550,000</u>	<u>29,889,000</u>	<u>27,106,828</u>
A01151	Total Basic Pay of Other Staff		<u>126</u>	<u>120</u>	<u>29,408,000</u>	<u>29,696,000</u>	<u>26,908,000</u>
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	40	40			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	21	18			
B018	Behshti	(BPS-01)	2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)						
B019	Beldar	(BPS-01)	1				
C003	Camel Man	(BPS-01)	21	20			
C064	Chowkidar	(BPS-01)	16	15			
N003	Naib Qasid	(BPS-01)	10	10			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				142,000	193,000	198,828
A012	TOTAL ALLOWANCES				<u>37,851,000</u>	<u>43,200,039</u>	<u>48,229,852</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,851,000</u>	<u>43,093,000</u>	<u>48,229,852</u>
A01202	House Rent Allowance				4,261,000	2,663,000	4,261,000
A01203	Conveyance Allowance				3,811,000	3,231,000	3,811,000
A01206	Local Compensatory Allowance				1,746,000	9,000	1,746,000
A01207	Washing Allowance				68,000	63,000	68,000
A01208	Dress Allowance				104,000	83,000	104,000
A0120Q	Fixed Daily Allowance				96,000	60,000	96,000
A01211	Hill Allowance				319,000	271,000	319,000
A01216	Qualification allowance				131,000		131,000
A01217	Medical Allowance				2,874,000	2,314,000	2,874,000
A01222	Hardship allowance				24,000	14,000	24,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				1,063,000	923,000	1,063,000
A0122N	Special Conveyance Allowance to Disbaled Employee					48,000	
A01239	Special Allowance				460,000	13,000	460,000
A01242	Consolidation Travelling Allowance				123,000	1,000	123,000
A0124C	Disparity Reduction Allowance				4,514,000	5,450,000	4,604,280
A0124R	Adhoc Relief 2022				4,285,000	3,959,000	4,285,000
A0124X	Adhoc Relief Allowance 2023				13,743,000	13,580,000	13,743,000
A0125E	Adhoc Relief Allowance-2024					10,081,000	10,284,152
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				221,000	330,000	225,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>107,039</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)					
A01274	Medical charges				107,039	
A03	TOTAL OPERATING EXPENSES			<u>1,465,000</u>	<u>1,465,000</u>	<u>1,210,750</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>291,000</u>	<u>291,000</u>	<u>274,500</u>
A03301	Gas			69,000	69,000	69,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			180,000	180,000	180,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>668,000</u>	<u>668,000</u>	<u>578,000</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	496,800
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>308,000</u>	<u>186,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)				84,275,000	89,249,039	91,847,430

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,483,000</u>	<u>11,893,000</u>	<u>13,889,474</u>
A011	TOTAL PAY		20	20	<u>7,716,000</u>	<u>6,033,000</u>	<u>7,719,550</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,588,000</u>	<u>3,459,000</u>	<u>3,591,550</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,517,000</u>	<u>3,459,000</u>	<u>3,517,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A01102	Personal pay				71,000		74,550
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,128,000</u>	<u>2,574,000</u>	<u>4,128,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>4,128,000</u>	<u>2,574,000</u>	<u>4,128,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	11			
A012	TOTAL ALLOWANCES				<u>4,767,000</u>	<u>5,860,000</u>	<u>6,169,924</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,767,000</u>	<u>5,860,000</u>	<u>6,169,924</u>
A01202	House Rent Allowance				418,000	408,000	418,000
A01203	Conveyance Allowance				411,000	369,000	411,000
A01206	Local Compensatory Allowance					16,000	14,899
A01207	Washing Allowance				48,000	6,000	48,000
A01208	Dress Allowance				96,000	10,000	96,000
A0120Q	Fixed Daily Allowance				12,000		12,000
A01211	Hill Allowance				32,000	21,000	32,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)					
A01216	Qualification allowance			144,000		144,000
A01217	Medical Allowance			345,000	255,000	345,000
A01222	Hardship allowance			7,000	3,000	7,000
A01224	Entertainment allowance			7,000	6,000	7,000
A01229	Special compensation allowance			121,000	106,000	121,000
A0122N	Special Conveyance Allowance to Disbalded Employee			14,000		14,000
A01239	Special Allowance			29,000		29,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			473,000	832,000	482,460
A0124R	Adhoc Relief 2022			531,000	539,000	541,620
A0124X	Adhoc Relief Allowance 2023			2,041,000	1,836,000	2,041,000
A0125E	Adhoc Relief Allowance-2024				1,333,000	1,367,425
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			26,000	120,000	26,520
A03	TOTAL OPERATING EXPENSES			<u>11,486,000</u>	<u>11,986,000</u>	<u>9,117,300</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>264,000</u>	<u>764,000</u>	<u>252,500</u>
A03301	Gas			111,000	111,000	111,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			121,000	621,000	121,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>457,000</u>	<u>457,000</u>	<u>377,700</u>
A03805	Travelling Allowance			168,000	168,000	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)					
A039	TOTAL GENERAL			<u>10,722,000</u>	<u>10,722,000</u>	<u>8,458,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			200,000	200,000	160,000
A03963	Feeding Diet Food Charges			10,270,000	10,270,000	8,216,000
A03970	Others			160,000	160,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>692,000</u>	<u>1,692,000</u>	<u>479,600</u>
A130	TOTAL TRANSPORT			<u>358,000</u>	<u>358,000</u>	<u>179,000</u>
A13001	Transport			358,000	358,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>290,000</u>	<u>290,000</u>	<u>261,000</u>
A13101	Machinery & Equipment			290,000	290,000	261,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A13201	Furniture & Fixture			44,000	44,000	39,600
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13301	Office Buildings				1,000,000	
GOVT. DAIRY FARM KALAT (OLD DDO KL4060)				24,661,000	25,571,000	23,486,374

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,500,000</u>	<u>4,937,000</u>	<u>5,163,331</u>
A011	TOTAL PAY	9	9	<u>2,615,000</u>	<u>2,596,000</u>	<u>2,649,920</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,101,000</u>	<u>1,140,000</u>	<u>1,135,920</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,101,000</u>	<u>1,140,000</u>	<u>1,135,920</u>
M198	Manager Farm (BPS-18)	1	1			
A085	Assistant Director (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,514,000</u>	<u>1,456,000</u>	<u>1,514,000</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>1,514,000</u>	<u>1,456,000</u>	<u>1,514,000</u>
A185	Attendant (BPS-01)	5	5			
C338	Chowkidar (Contingent) Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES			<u>1,885,000</u>	<u>2,341,000</u>	<u>2,513,411</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,885,000</u>	<u>2,341,000</u>	<u>2,513,411</u>
A01202	House Rent Allowance			165,000	122,000	165,000
A01203	Conveyance Allowance			189,000	146,000	189,000
A01207	Washing Allowance			13,000	2,000	13,000
A01208	Dress Allowance			11,000	5,000	11,000
A01211	Hill Allowance			14,000	10,000	14,000
A01217	Medical Allowance			120,000	96,000	120,000
A01222	Hardship allowance			6,000	3,000	6,000
A01229	Special compensation allowance			51,000	50,000	51,000
A01242	Consolidation Travelling Allowance			52,000		52,000
A0124C	Disparity Reduction Allowance			206,000	248,000	210,120
A0124R	Adhoc Relief 2022			256,000	246,000	256,000
A0124X	Adhoc Relief Allowance 2023			800,000	821,000	816,000
A0125E	Adhoc Relief Allowance-2024				592,000	608,291

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)					
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>2,029,000</u>	<u>2,029,000</u>	<u>1,655,100</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>237,000</u>	<u>237,000</u>	<u>229,000</u>
A03301	Gas			111,000	111,000	111,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			101,000	101,000	101,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>404,000</u>	<u>404,000</u>	<u>359,300</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			288,000	288,000	259,200
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>1,348,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,200,000</u>	
A13301	Office Buildings				1,200,000	
GOVT. POULTRY FARM KALAT (OLD DDO KL4061)				7,077,000	8,714,000	6,915,231

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,212,000</u>	<u>7,100,000</u>	<u>7,976,759</u>
A011	TOTAL PAY		16	16	<u>4,148,000</u>	<u>3,132,000</u>	<u>4,148,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,119,000</u>	<u>837,000</u>	<u>1,119,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,119,000</u>	<u>837,000</u>	<u>1,119,000</u>
A739	Assistant Director Farm (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,029,000</u>	<u>2,295,000</u>	<u>3,029,000</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>3,029,000</u>	<u>2,295,000</u>	<u>3,029,000</u>
J014	Junior Clerk (BPS-11)		1	1			
D143	Driver (BPS-04)		1	1			
A185	Attendant (BPS-01)		5	5			
C064	Chowkidar (BPS-01)		2	2			
M016	Mali (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>3,064,000</u>	<u>3,968,000</u>	<u>3,828,759</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,064,000</u>	<u>3,968,000</u>	<u>3,828,759</u>
A01202	House Rent Allowance				316,000	255,000	316,000
A01203	Conveyance Allowance				379,000	653,000	386,580
A01207	Washing Allowance				17,000	15,000	17,000
A01208	Dress Allowance				25,000	15,000	25,000
A0120Q	Fixed Daily Allowance				14,000	14,000	14,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)					
A01211	Hill Allowance			38,000	29,000	38,000
A01217	Medical Allowance			304,000	241,000	304,000
A01222	Hardship allowance			6,000	2,000	6,000
A01229	Special compensation allowance			89,000	93,000	90,780
A0122N	Special Conveyance Allowance to Disbale Employee				40,000	
A01242	Consolidation Travelling Allowance			12,000		12,000
A0124C	Disparity Reduction Allowance			445,000	523,000	453,900
A0124R	Adhoc Relief 2022			284,000	289,000	284,000
A0124X	Adhoc Relief Allowance 2023			1,074,000	999,000	1,074,000
A0125E	Adhoc Relief Allowance-2024				740,000	745,319
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			59,000	60,000	60,180
GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)				7,212,000	7,100,000	7,976,759

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,244,000</u>	<u>5,109,000</u>	<u>5,879,167</u>
A011	TOTAL PAY	13	13	<u>3,156,000</u>	<u>2,377,000</u>	<u>3,156,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>435,000</u>		<u>435,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>435,000</u>		<u>435,000</u>
A739	Assistant Director Farm (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,721,000</u>	<u>2,377,000</u>	<u>2,721,000</u>
A01151	Total Basic Pay of Other Staff	12	12	<u>2,721,000</u>	<u>2,377,000</u>	<u>2,721,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,088,000</u>	<u>2,732,000</u>	<u>2,723,167</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,088,000</u>	<u>2,732,000</u>	<u>2,723,167</u>
A01202	House Rent Allowance			207,000	183,000	207,000
A01203	Conveyance Allowance			251,000	244,000	251,000
A01207	Washing Allowance			16,000	12,000	16,000
A01208	Dress Allowance			21,000	12,000	21,000
A0120Q	Fixed Daily Allowance			10,000	3,000	10,000
A01211	Hill Allowance			29,000	26,000	29,000
A01217	Medical Allowance			211,000	194,000	211,000
A01222	Hardship allowance			5,000	2,000	5,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)					
A01229	Special compensation allowance			70,000	65,000	70,000
A01242	Consolidation Travelling Allowance			22,000		22,000
A0124C	Disparity Reduction Allowance			292,000	376,000	297,840
A0124R	Adhoc Relief 2022			219,000	223,000	223,380
A0124X	Adhoc Relief Allowance 2023			733,000	795,000	747,660
A0125E	Adhoc Relief Allowance-2024				597,000	610,287
A01265	Cash Handling Allowance			2,000		2,000
GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)				5,244,000	5,109,000	5,879,167

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,478,000</u>	<u>53,091,781</u>	<u>54,143,598</u>
A011	TOTAL PAY		82	86	<u>25,442,000</u>	<u>26,601,000</u>	<u>27,772,028</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>7,920,000</u>	<u>9,273,000</u>	<u>9,233,940</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>7,920,000</u>	<u>9,273,000</u>	<u>9,233,940</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	11	11			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		65	69	<u>17,522,000</u>	<u>17,328,000</u>	<u>18,538,088</u>
A01151	Total Basic Pay of Other Staff		<u>65</u>	<u>69</u>	<u>17,464,000</u>	<u>17,247,000</u>	<u>18,464,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	30	30			
D143	Driver	(BPS-04)	1	2			
A185	Attendant	(BPS-01)	5	6			
C003	Camel Man	(BPS-01)	18	18			
C064	Chowkidar	(BPS-01)	3	3			
C127	Cook	(BPS-01)		1			
N003	Naib Qasid	(BPS-01)	2	3			
S193	Sweeper	(BPS-01)	3	3			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)					
A01152	Personal pay			53,000	74,000	74,088
A01170	Others			5,000	7,000	
A012	TOTAL ALLOWANCES			<u>20,036,000</u>	<u>26,490,781</u>	<u>26,371,570</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,036,000</u>	<u>25,796,000</u>	<u>26,371,570</u>
A01202	House Rent Allowance			1,720,000	1,605,000	1,720,000
A01203	Conveyance Allowance			2,600,000	1,833,000	2,600,000
A01206	Local Compensatory Allowance			563,000	523,000	563,000
A01207	Washing Allowance			21,000	21,000	21,000
A01208	Dress Allowance			48,000	34,000	48,000
A0120Q	Fixed Daily Allowance			64,000	51,000	64,000
A01211	Hill Allowance			68,000		68,000
A01216	Qualification allowance				60,000	
A01217	Medical Allowance			1,323,000	1,254,000	1,323,000
A01222	Hardship allowance			6,000		6,000
A01224	Entertainment allowance				6,000	
A01229	Special compensation allowance				19,000	18,624
A0122N	Special Conveyance Allowance to Disbaled Employee				48,000	
A01239	Special Allowance			34,000	21,000	34,000
A01242	Consolidation Travelling Allowance			84,000	16,000	84,000
A0124C	Disparity Reduction Allowance			2,270,000	3,287,000	2,315,400
A0124R	Adhoc Relief 2022			2,327,000	2,460,000	2,373,540
A0124X	Adhoc Relief Allowance 2023			8,886,000	8,441,000	8,886,000
A0125E	Adhoc Relief Allowance-2024				6,092,000	6,225,006
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			20,000	25,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>694,781</u>	
A01274	Medical charges				694,781	
A03	TOTAL OPERATING EXPENSES			<u>1,349,000</u>	<u>1,349,000</u>	<u>1,088,900</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)					
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>55,600</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	54,600
A033	TOTAL UTILITIES			<u>144,000</u>	<u>144,000</u>	<u>132,500</u>
A03303	Electricity			121,000	121,000	121,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>668,000</u>	<u>668,000</u>	<u>578,000</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	496,800
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>458,000</u>	<u>2,896,540</u>	<u>261,400</u>
A130	TOTAL TRANSPORT			<u>377,000</u>	<u>377,000</u>	<u>188,500</u>
A13001	Transport			377,000	377,000	188,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
04	ECONOMIC AFFAIRS			Rs	Rs	Rs
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)					
A13201	Furniture & Fixture			33,000	33,000	29,700
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,438,540</u>	
A13301	Office Buildings				1,000,000	
A13302	Residential Buildings				1,438,540	
DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				47,285,000	57,337,321	55,493,898

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,398,000</u>	<u>4,376,000</u>	<u>7,594,951</u>
A011	TOTAL PAY		9	11	<u>4,377,000</u>	<u>2,222,000</u>	<u>5,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,324,000</u>	<u>1,581,000</u>	<u>3,324,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,324,000</u>	<u>1,581,000</u>	<u>3,324,000</u>
M198	Manager Farm	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	8	<u>1,053,000</u>	<u>641,000</u>	<u>1,753,000</u>
A01151	Total Basic Pay of Other Staff		6	8	<u>1,053,000</u>	<u>641,000</u>	<u>1,753,000</u>
J014	Junior Clerk	(BPS-11)		1			
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)		1			
A185	Attendant	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,021,000</u>	<u>2,154,000</u>	<u>2,517,951</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,021,000</u>	<u>2,154,000</u>	<u>2,517,951</u>
A01202	House Rent Allowance				249,000	155,000	249,000
A01203	Conveyance Allowance				162,000	184,000	165,240
A01206	Local Compensatory Allowance				56,000	55,000	56,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				11,000	4,000	11,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				162,000	98,000	162,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)					
A01222	Hardship allowance			5,000	1,000	5,000
A01239	Special Allowance				1,000	154
A01242	Consolidation Travelling Allowance			2,000		2,000
A0124C	Disparity Reduction Allowance			293,000	318,000	298,860
A0124R	Adhoc Relief 2022			366,000	205,000	366,000
A0124X	Adhoc Relief Allowance 2023			704,000	654,000	704,000
A0125E	Adhoc Relief Allowance-2024				476,000	487,697
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>1,908,000</u>	<u>1,908,000</u>	<u>1,534,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>107,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)					
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)				8,854,000	6,832,000	9,225,751

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,064,000</u>	<u>9,387,827</u>	<u>10,604,281</u>
A011	TOTAL PAY		<u>14</u>	<u>18</u>	<u>5,395,000</u>	<u>4,719,000</u>	<u>5,917,400</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,287,000</u>	<u>3,810,000</u>	<u>3,809,400</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,287,000</u>	<u>3,810,000</u>	<u>3,809,400</u>
M198	Manager Farm (BPS-18)		1	1			
S418	Senior Veterinary Officer (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>14</u>	<u>2,108,000</u>	<u>909,000</u>	<u>2,108,000</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>14</u>	<u>2,108,000</u>	<u>909,000</u>	<u>2,108,000</u>
J014	Junior Clerk (BPS-11)		1	1			
S150	Stock Assistant (BPS-06)			1			
A230	Artificial Inseminator (BPS-05)		1	1			
D143	Driver (BPS-04)			1			
A185	Attendant (BPS-01)			1			
C064	Chowkidar (BPS-01)		1	2			
D006	Dairy Attendant (BPS-01)		6	6			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>3,669,000</u>	<u>4,668,827</u>	<u>4,686,881</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,669,000</u>	<u>4,169,000</u>	<u>4,686,881</u>
A01202	House Rent Allowance				340,000	274,000	340,000
A01203	Conveyance Allowance				352,000	233,000	352,000
A01206	Local Compensatory Allowance				96,000	64,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)					
A01207	Washing Allowance			6,000	4,000	6,000
A01208	Dress Allowance			11,000	5,000	11,000
A0120Q	Fixed Daily Allowance			5,000	2,000	5,000
A01211	Hill Allowance			10,000		10,000
A01217	Medical Allowance			250,000	165,000	250,000
A01222	Hardship allowance			6,000	2,000	6,000
A01242	Consolidation Travelling Allowance			5,000		5,000
A0124C	Disparity Reduction Allowance			535,000	554,000	545,700
A0124R	Adhoc Relief 2022			488,000	433,000	488,000
A0124X	Adhoc Relief Allowance 2023			1,524,000	1,383,000	1,524,000
A0125E	Adhoc Relief Allowance-2024				990,000	1,006,401
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			39,000	60,000	39,780
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>499,827</u>	
A01274	Medical charges				499,827	
A03	TOTAL OPERATING EXPENSES			<u>6,743,000</u>	<u>6,743,000</u>	<u>5,487,800</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>636,000</u>	<u>636,000</u>	<u>624,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			604,000	604,000	604,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)					
A039	TOTAL GENERAL			<u>5,712,000</u>	<u>5,712,000</u>	<u>4,530,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			5,460,000	5,460,000	4,368,000
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A093	TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	
A09302	Fertilizer			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>245,000</u>	<u>1,216,000</u>	<u>184,100</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>121,000</u>	<u>1,092,000</u>	<u>108,900</u>
A13101	Machinery & Equipment			121,000	1,092,000	108,900
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)				16,152,000	17,446,827	16,276,181

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,924,000</u>	<u>13,375,000</u>	<u>12,853,822</u>
A011	TOTAL PAY		12	15	<u>5,329,000</u>	<u>7,193,000</u>	<u>8,868,648</u>
A011-1	TOTAL PAY OF OFFICERS		7	8	<u>3,992,000</u>	<u>6,207,000</u>	<u>5,931,648</u>
A01101	Total Basic Pay Of Officer		7	8	<u>3,992,000</u>	<u>6,052,000</u>	<u>5,795,748</u>
D230	Divisional Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	5			
A01102	Personal pay					155,000	135,900
A011-2	TOTAL PAY OF OTHER STAFF		5	7	<u>1,337,000</u>	<u>986,000</u>	<u>2,937,000</u>
A01151	Total Basic Pay of Other Staff		5	7	<u>1,337,000</u>	<u>986,000</u>	<u>2,937,000</u>
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	1	2			
C064	Chowkidar	(BPS-01)	1	2			
N003	Naib Qasid	(BPS-01)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,595,000</u>	<u>6,182,000</u>	<u>3,985,174</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,595,000</u>	<u>6,182,000</u>	<u>3,985,174</u>
A01202	House Rent Allowance				175,000	440,000	178,500
A01203	Conveyance Allowance				82,000	382,000	83,640
A01206	Local Compensatory Allowance				29,000	91,000	29,580
A01207	Washing Allowance				8,000	7,000	8,000
A01208	Dress Allowance					7,000	6,000
A0120Q	Fixed Daily Allowance					10,000	9,600

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN					
A01216	Qualification allowance				60,000	
A01217	Medical Allowance			79,000	264,000	80,580
A01224	Entertainment allowance			6,000		6,000
A01239	Special Allowance				13,000	8,390
A01242	Consolidation Travelling Allowance				16,000	9,600
A0124C	Disparity Reduction Allowance			328,000	857,000	334,560
A0124R	Adhoc Relief 2022			361,000	668,000	368,220
A0124X	Adhoc Relief Allowance 2023			1,527,000	2,099,000	1,557,540
A0125E	Adhoc Relief Allowance-2024				1,268,000	1,304,964
A03	TOTAL OPERATING EXPENSES			<u>389,000</u>	<u>389,000</u>	<u>305,400</u>
A033	TOTAL UTILITIES			<u>16,000</u>	<u>16,000</u>	<u>13,500</u>
A03302	Water			11,000	11,000	11,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>297,000</u>	<u>297,000</u>	<u>250,500</u>
A03805	Travelling Allowance			84,000	84,000	58,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			213,000	213,000	191,700
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>41,400</u>
A03901	Stationery			35,000	35,000	31,500
A03902	Printing & Publication			11,000	11,000	9,900
A03970	Others			30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>176,000</u>	<u>115,600</u>
A130	TOTAL TRANSPORT			<u>107,000</u>	<u>107,000</u>	<u>53,500</u>
A13001	Transport			107,000	107,000	53,500

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN				8,489,000	13,940,000	13,274,822

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,299,000</u>	<u>154,140,983</u>	<u>142,030,021</u>
A011	TOTAL PAY		<u>209</u>	<u>248</u>	<u>59,826,000</u>	<u>76,598,000</u>	<u>85,522,328</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>14,580,000</u>	<u>19,566,000</u>	<u>19,412,066</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>14,540,000</u>	<u>19,566,000</u>	<u>19,370,066</u>
D111	District Livestock Officer (BPS-19)		1	1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1	1			
S418	Senior Veterinary Officer (BPS-18)		3	3			
A740	Assistant District Livestock Officer (BPS-17)		1	1			
S187	Superintendent (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		14	14			
A055	Assistant (BPS-16)		1	1			
A01102	Personal pay				40,000		42,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>187</u>	<u>226</u>	<u>45,246,000</u>	<u>57,032,000</u>	<u>66,110,262</u>
A01151	Total Basic Pay of Other Staff		<u>187</u>	<u>226</u>	<u>44,649,000</u>	<u>56,348,000</u>	<u>65,400,000</u>
S042	Senior Clerk (BPS-14)		3	3			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		3	3			
V032	Veterinary Assistant (BPS-11)		3	3			
S150	Stock Assistant (BPS-06)		57	57			
V013	Vety: Compounder (BPS-06)		2	2			
D143	Driver (BPS-04)		2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)						
A185	Attendant	(BPS-01)	46	72			
B018	Behshti	(BPS-01)	3	4			
C003	Camel Man	(BPS-01)	19	18			
C064	Chowkidar	(BPS-01)	33	46			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	4	4			
S197	Syce	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				597,000	684,000	710,262
A012	TOTAL ALLOWANCES				<u>41,473,000</u>	<u>77,542,983</u>	<u>56,507,693</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,473,000</u>	<u>77,405,000</u>	<u>56,507,693</u>
A01202	House Rent Allowance				4,250,000	5,385,000	4,335,000
A01203	Conveyance Allowance				5,956,000	6,892,000	6,075,120
A01206	Local Compensatory Allowance				1,908,000	1,987,000	1,908,000
A01207	Washing Allowance				176,000	77,000	176,000
A01208	Dress Allowance				238,000	288,000	242,760
A0120Q	Fixed Daily Allowance				396,000	68,000	396,000
A01211	Hill Allowance				384,000		384,000
A01216	Qualification allowance				6,000		6,000
A01217	Medical Allowance				2,604,000	5,177,000	2,656,080
A0121B	Health Professional Allowance				66,000	30,000	66,000
A01222	Hardship allowance				148,000	42,000	148,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance					18,000	18,000
A01239	Special Allowance				81,000		81,000
A01242	Consolidation Travelling Allowance				80,000	2,000	80,000
A0124C	Disparity Reduction Allowance				4,788,000	11,242,000	4,883,760
A0124R	Adhoc Relief 2022				4,702,000	7,267,000	4,796,040
A0124X	Adhoc Relief Allowance 2023				15,565,000	24,869,000	15,876,300
A0125E	Adhoc Relief Allowance-2024					13,881,000	14,252,293
A01265	Cash Handling Allowance				2,000		2,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)					
A01270	Other			117,000	180,000	119,340
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,983</u>	
A01274	Medical charges				137,983	
A03	TOTAL OPERATING EXPENSES			<u>2,106,000</u>	<u>2,106,000</u>	<u>1,582,800</u>
A032	TOTAL COMMUNICATIONS			<u>169,000</u>	<u>169,000</u>	<u>110,200</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			168,000	168,000	109,200
A033	TOTAL UTILITIES			<u>285,000</u>	<u>285,000</u>	<u>235,000</u>
A03302	Water			34,000	34,000	34,000
A03303	Electricity			151,000	151,000	151,000
A03304	Hot and cold weather charges			100,000	100,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>820,000</u>	<u>820,000</u>	<u>714,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	704,000	633,600
A039	TOTAL GENERAL			<u>832,000</u>	<u>832,000</u>	<u>522,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			550,000	550,000	440,000
A03970	Others			190,000	190,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>593,000</u>	<u>1,593,000</u>	<u>389,700</u>
A130	TOTAL TRANSPORT			<u>360,000</u>	<u>360,000</u>	<u>180,000</u>
A13001	Transport			360,000	360,000	180,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>130,500</u>
A13101	Machinery & Equipment			145,000	145,000	130,500
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>79,200</u>
A13201	Furniture & Fixture			88,000	88,000	79,200
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13301	Office Buildings				1,000,000	
DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)				103,998,000	157,839,983	144,002,521

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,090,000</u>	<u>7,311,000</u>	<u>8,971,477</u>
A011	TOTAL PAY		8	9	<u>5,193,000</u>	<u>3,903,000</u>	<u>5,205,279</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>4,116,000</u>	<u>2,821,000</u>	<u>4,126,539</u>
A01101	Total Basic Pay Of Officer		4	5	<u>4,098,000</u>	<u>2,789,000</u>	<u>4,098,000</u>
D230	Divisional Director (BPS-19)		1	1			
D160	Drug Inspector (BPS-17)		1	1			
S187	Superintendent (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		1	2			
A01102	Personal pay				18,000	32,000	28,539
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,077,000</u>	<u>1,082,000</u>	<u>1,078,740</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,077,000</u>	<u>1,082,000</u>	<u>1,078,740</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
D143	Driver (BPS-04)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,897,000</u>	<u>3,408,000</u>	<u>3,766,198</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,897,000</u>	<u>3,408,000</u>	<u>3,766,198</u>
A01202	House Rent Allowance				242,000	200,000	242,000
A01203	Conveyance Allowance				176,000	210,000	179,520
A01206	Local Compensatory Allowance				29,000	46,000	29,580
A01207	Washing Allowance				6,000	1,000	6,000
A01208	Dress Allowance				6,000	2,000	6,000
A01211	Hill Allowance				10,000		10,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)					
A01217	Medical Allowance			178,000	132,000	178,000
A01222	Hardship allowance			10,000		10,000
A01224	Entertainment allowance			6,000	6,000	6,120
A01226	Computer allowance			9,000	8,000	9,000
A01242	Consolidation Travelling Allowance			9,000		9,000
A0124C	Disparity Reduction Allowance			398,000	449,000	405,960
A0124R	Adhoc Relief 2022			497,000	360,000	497,000
A0124X	Adhoc Relief Allowance 2023			1,319,000	1,159,000	1,319,000
A0125E	Adhoc Relief Allowance-2024				835,000	857,018
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>1,119,000</u>	<u>1,119,000</u>	<u>870,300</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>55,600</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	54,600
A033	TOTAL UTILITIES			<u>134,000</u>	<u>134,000</u>	<u>117,500</u>
A03302	Water			25,000	25,000	25,000
A03303	Electricity			76,000	76,000	76,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>720,000</u>	<u>720,000</u>	<u>589,200</u>
A03805	Travelling Allowance			294,000	294,000	205,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			426,000	426,000	383,400
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>108,000</u>
A03901	Stationery			120,000	120,000	108,000
A03970	Others			60,000	60,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>362,000</u>	<u>235,000</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>76,500</u>
A13101	Machinery & Equipment			85,000	85,000	76,500
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
A13201	Furniture & Fixture			50,000	50,000	45,000
DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)				9,571,000	8,792,000	10,076,777

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,286,000</u>	<u>14,549,770</u>	<u>12,023,687</u>
A011	TOTAL PAY		20	20	<u>5,992,000</u>	<u>7,243,000</u>	<u>7,139,678</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,119,000</u>	<u>2,776,000</u>	<u>3,119,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,119,000</u>	<u>2,776,000</u>	<u>3,119,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterninary Officer	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,873,000</u>	<u>4,467,000</u>	<u>4,020,678</u>
A01151	Total Basic Pay of Other Staff		<u>16</u>	<u>16</u>	<u>2,873,000</u>	<u>4,467,000</u>	<u>4,020,678</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,294,000</u>	<u>7,306,770</u>	<u>4,884,009</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,294,000</u>	<u>7,240,000</u>	<u>4,884,009</u>
A01202	House Rent Allowance				224,000	488,000	228,480
A01203	Conveyance Allowance				275,000	557,000	280,500
A01206	Local Compensatory Allowance				92,000	168,000	93,840
A01207	Washing Allowance				20,000	7,000	20,000
A01208	Dress Allowance				18,000	22,000	18,360
A0120Q	Fixed Daily Allowance				4,000	2,000	4,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)					
A01211	Hill Allowance			40,000		40,000
A01217	Medical Allowance			237,000	440,000	241,740
A01222	Hardship allowance			10,000	3,000	10,000
A01239	Special Allowance				143,000	88,360
A01242	Consolidation Travelling Allowance			14,000		14,000
A0124C	Disparity Reduction Allowance			491,000	1,057,000	500,820
A0124R	Adhoc Relief 2022			523,000	673,000	533,460
A0124X	Adhoc Relief Allowance 2023			1,344,000	2,273,000	1,370,880
A0125E	Adhoc Relief Allowance-2024				1,307,000	1,341,569
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other				100,000	96,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>66,770</u>	
A01274	Medical charges				66,770	
A03	TOTAL OPERATING EXPENSES			<u>1,908,000</u>	<u>1,908,000</u>	<u>1,534,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>107,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)					
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)				11,742,000	17,005,770	13,654,487

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,455,000</u>	<u>22,826,000</u>	<u>21,676,564</u>
A011	TOTAL PAY		30	30	<u>11,501,000</u>	<u>11,767,000</u>	<u>12,176,919</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>6,032,000</u>	<u>5,064,000</u>	<u>6,050,763</u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,032,000</u>	<u>5,043,000</u>	<u>6,032,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay					21,000	18,763
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,469,000</u>	<u>6,703,000</u>	<u>6,126,156</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>5,351,000</u>	<u>6,524,000</u>	<u>5,942,574</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	17			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				118,000	179,000	183,582
A012	TOTAL ALLOWANCES				<u>6,954,000</u>	<u>11,059,000</u>	<u>9,499,645</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,954,000</u>	<u>11,059,000</u>	<u>9,499,645</u>
A01202	House Rent Allowance			418,000	582,000	426,360
A01203	Conveyance Allowance			598,000	821,000	609,960
A01206	Local Compensatory Allowance			205,000	249,000	209,100
A01207	Washing Allowance			6,000	9,000	6,120
A01208	Dress Allowance			24,000	27,000	24,000
A0120Q	Fixed Daily Allowance			15,000	2,000	15,000
A01211	Hill Allowance			48,000		48,000
A01217	Medical Allowance			519,000	611,000	529,380
A01222	Hardship allowance			8,000	5,000	8,000
A01224	Entertainment allowance			6,000	5,000	6,000
A01242	Consolidation Travelling Allowance			9,000	1,000	9,000
A0124C	Disparity Reduction Allowance			956,000	1,474,000	975,120
A0124R	Adhoc Relief 2022			1,063,000	1,108,000	1,063,000
A0124X	Adhoc Relief Allowance 2023			3,020,000	3,762,000	3,080,400
A0125E	Adhoc Relief Allowance-2024				2,343,000	2,430,025
A01270	Other			59,000	60,000	60,180
A03	TOTAL OPERATING EXPENSES			<u>11,390,000</u>	<u>11,390,000</u>	<u>9,021,300</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>168,000</u>	<u>168,000</u>	<u>156,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>457,000</u>	<u>457,000</u>	<u>377,700</u>
A03805	Travelling Allowance			168,000	168,000	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)					
A039	TOTAL GENERAL			<u>10,722,000</u>	<u>10,722,000</u>	<u>8,458,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			200,000	200,000	160,000
A03963	Feeding Diet Food Charges			10,270,000	10,270,000	8,216,000
A03970	Others			160,000	160,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A093	TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	
A09302	Fertilizer			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>729,000</u>	<u>729,000</u>	<u>512,900</u>
A130	TOTAL TRANSPORT			<u>358,000</u>	<u>358,000</u>	<u>179,000</u>
A13001	Transport			358,000	358,000	179,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>327,000</u>	<u>327,000</u>	<u>294,300</u>
A13101	Machinery & Equipment			327,000	327,000	294,300
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A13201	Furniture & Fixture			44,000	44,000	39,600
GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)				30,674,000	35,045,000	31,210,764

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,903,000</u>		<u>2,903,000</u>
A011	TOTAL PAY		15	15	<u>2,114,000</u>		<u>2,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>811,000</u>		<u>811,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>811,000</u>		<u>811,000</u>
D546	Deputy Suprintendent Farm (BPS-18)		1	1			
V029	Veterinary Officer (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,303,000</u>		<u>1,303,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>1,303,000</u>		<u>1,303,000</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
D143	Driver (BPS-04)		1	1			
A185	Attendant (BPS-01)		5	5			
C064	Chowkidar (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>789,000</u>		<u>789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>789,000</u>		<u>789,000</u>
A01202	House Rent Allowance				259,000		259,000
A01203	Conveyance Allowance				304,000		304,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000		11,000
A01211	Hill Allowance				3,000		3,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

A01217	Medical Allowance	184,000	184,000
A01222	Hardship allowance	11,000	11,000
A01239	Special Allowance	3,000	3,000
A01242	Consolidation Travelling Allowance	3,000	3,000

GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)	2,903,000	2,903,000
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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>172,836,000</u>	<u>183,702,087</u>	<u>201,007,435</u>
A011	TOTAL PAY		273	269	<u>97,644,000</u>	<u>92,280,000</u>	<u>102,362,486</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>14,472,000</u>	<u>19,051,000</u>	<u>19,006,554</u>
A01101	Total Basic Pay Of Officer		23	23	<u>14,355,000</u>	<u>19,051,000</u>	<u>18,883,704</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	14			
A055	Assistant	(BPS-16)	4	4			
A01102	Personal pay				117,000		122,850
A011-2	TOTAL PAY OF OTHER STAFF		250	246	<u>83,172,000</u>	<u>73,229,000</u>	<u>83,355,932</u>
A01151	Total Basic Pay of Other Staff		250	246	<u>81,914,000</u>	<u>71,872,000</u>	<u>81,914,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	6	6			
S150	Stock Assistant	(BPS-06)	76	76			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	21	21			
B018	Behshti	(BPS-01)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)						
C003	Camel Man	(BPS-01)	95	91			
C064	Chowkidar	(BPS-01)	24	24			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	5	5			
A741	Attendent (Contingent)	Class IV (Contract)	6	6			
C338	Chowkidar (Contingent)	Class IV (Contract)	2	2			
A01152	Personal pay				1,240,000	1,357,000	1,423,932
A01153	Special pay				18,000		18,000
A012	TOTAL ALLOWANCES				<u>75,192,000</u>	<u>91,422,087</u>	<u>98,644,949</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>75,192,000</u>	<u>89,353,000</u>	<u>98,644,949</u>
A01202	House Rent Allowance				7,293,000	4,949,000	7,293,000
A01203	Conveyance Allowance				6,800,000	6,359,000	6,800,000
A01206	Local Compensatory Allowance				5,025,000	2,000	5,025,000
A01207	Washing Allowance				200,000	53,000	200,000
A01208	Dress Allowance				200,000	162,000	200,000
A0120Q	Fixed Daily Allowance				168,000	106,000	168,000
A01211	Hill Allowance				96,000		96,000
A01216	Qualification allowance				24,000		24,000
A01217	Medical Allowance				5,280,000	4,458,000	5,280,000
A01222	Hardship allowance				116,000	80,000	116,000
A01224	Entertainment allowance				5,000		5,000
A01229	Special compensation allowance				1,993,000	2,028,000	2,032,860
A01239	Special Allowance				110,000	42,000	110,000
A01242	Consolidation Travelling Allowance				120,000	4,000	120,000
A0124C	Disparity Reduction Allowance				8,229,000	10,067,000	8,393,580
A0124R	Adhoc Relief 2022				9,253,000	8,694,000	9,253,000
A0124X	Adhoc Relief Allowance 2023				30,035,000	30,135,000	30,635,700
A0125E	Adhoc Relief Allowance-2024					21,974,000	22,647,809
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				243,000	240,000	243,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,069,087</u>	
A01274	Medical charges				2,069,087	
A03	TOTAL OPERATING EXPENSES			<u>2,041,000</u>	<u>2,841,000</u>	<u>1,640,600</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>583,000</u>	<u>683,000</u>	<u>561,000</u>
A03301	Gas			279,000	279,000	279,000
A03302	Water			34,000	134,000	34,000
A03303	Electricity			226,000	226,000	226,000
A03304	Hot and cold weather charges			44,000	44,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>613,000</u>	<u>1,113,000</u>	<u>528,500</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			497,000	997,000	447,300
A039	TOTAL GENERAL			<u>802,000</u>	<u>1,002,000</u>	<u>522,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			550,000	550,000	440,000
A03970	Others			160,000	360,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>561,000</u>	<u>561,000</u>	<u>360,900</u>
A130	TOTAL TRANSPORT			<u>360,000</u>	<u>360,000</u>	<u>180,000</u>
A13001	Transport			360,000	360,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>157,000</u>	<u>157,000</u>	<u>141,300</u>
A13101	Machinery & Equipment			157,000	157,000	141,300
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A13201	Furniture & Fixture			44,000	44,000	39,600
DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)				175,438,000	188,004,087	203,008,935

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,931,000</u>	<u>13,407,000</u>	<u>14,621,983</u>
A011	TOTAL PAY		27	27	<u>7,872,000</u>	<u>6,966,000</u>	<u>7,874,350</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,043,000</u>	<u>2,911,000</u>	<u>3,043,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,043,000</u>	<u>2,911,000</u>	<u>3,043,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterninary Officer	(BPS-18)	2	2			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,829,000</u>	<u>4,055,000</u>	<u>4,831,350</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>4,782,000</u>	<u>4,055,000</u>	<u>4,782,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
T064	Tubewell Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	2	2			
A01152	Personal pay				47,000		49,350
A012	TOTAL ALLOWANCES				<u>5,059,000</u>	<u>6,441,000</u>	<u>6,747,633</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,059,000</u>	<u>6,441,000</u>	<u>6,747,633</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)					
A01202	House Rent Allowance			458,000	370,000	458,000
A01203	Conveyance Allowance			425,000	421,000	425,000
A01207	Washing Allowance			16,000	4,000	16,000
A01208	Dress Allowance			17,000	13,000	17,000
A0120Q	Fixed Daily Allowance			48,000	12,000	48,000
A01211	Hill Allowance			96,000		96,000
A01217	Medical Allowance			354,000	304,000	354,000
A01222	Hardship allowance			14,000	4,000	14,000
A01229	Special compensation allowance			116,000	120,000	118,320
A01242	Consolidation Travelling Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			631,000	754,000	643,620
A0124R	Adhoc Relief 2022			662,000	649,000	662,000
A0124X	Adhoc Relief Allowance 2023			2,140,000	2,179,000	2,182,800
A0125E	Adhoc Relief Allowance-2024				1,596,000	1,630,893
A01265	Cash Handling Allowance			3,000		3,000
A01270	Other			59,000	15,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>4,473,000</u>	<u>4,473,000</u>	<u>3,600,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>277,000</u>	<u>277,000</u>	<u>265,500</u>
A03301	Gas			124,000	124,000	124,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			121,000	121,000	121,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)					
A039	TOTAL GENERAL			<u>3,801,000</u>	<u>3,801,000</u>	<u>3,002,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			3,549,000	3,549,000	2,839,200
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>269,000</u>	<u>205,700</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>130,500</u>
A13101	Machinery & Equipment			145,000	145,000	130,500
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)				17,673,000	18,149,000	18,427,683

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,666,000</u>	<u>7,249,000</u>	<u>9,494,288</u>
A011	TOTAL PAY		12	12	<u>5,313,000</u>	<u>3,724,000</u>	<u>5,323,001</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,220,000</u>	<u>2,412,000</u>	<u>3,220,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,220,000</u>	<u>2,412,000</u>	<u>3,220,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterninary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,093,000</u>	<u>1,312,000</u>	<u>2,103,001</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,084,000</u>	<u>1,294,000</u>	<u>2,084,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				9,000	18,000	19,001
A012	TOTAL ALLOWANCES				<u>3,353,000</u>	<u>3,525,000</u>	<u>4,171,287</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,353,000</u>	<u>3,525,000</u>	<u>4,171,287</u>
A01202	House Rent Allowance				268,000	228,000	268,000
A01203	Conveyance Allowance				292,000	228,000	292,000
A01207	Washing Allowance				5,000	2,000	5,000
A01208	Dress Allowance				6,000	5,000	6,000
A0120Q	Fixed Daily Allowance					3,000	2,400
A01217	Medical Allowance				183,000	141,000	183,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)					
A01222	Hardship allowance			5,000	1,000	5,000
A01229	Special compensation allowance			68,000	58,000	68,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01242	Consolidation Travelling Allowance			2,000		2,000
A0124C	Disparity Reduction Allowance			475,000	442,000	475,000
A0124R	Adhoc Relief 2022			458,000	335,000	458,000
A0124X	Adhoc Relief Allowance 2023			1,371,000	1,099,000	1,371,000
A0125E	Adhoc Relief Allowance-2024				794,000	815,047
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			176,000	141,000	176,000
A03	TOTAL OPERATING EXPENSES			<u>1,901,000</u>	<u>2,451,000</u>	<u>1,538,200</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>190,000</u>	<u>132,000</u>
A03301	Gas			124,000	124,000	124,000
A03304	Hot and cold weather charges			16,000	66,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>605,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	489,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,655,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	360,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>528,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>391,000</u>	<u>45,500</u>
A13001	Transport			91,000	391,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>74,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	74,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>63,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	63,000	29,700
GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)				11,115,000	11,828,000	11,129,288

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,431,000</u>	<u>38,202,000</u>	<u>42,018,692</u>
A011	TOTAL PAY		56	52	<u>22,443,000</u>	<u>19,574,000</u>	<u>22,225,974</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,849,000</u>	<u>4,464,000</u>	<u>4,852,800</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,773,000</u>	<u>4,464,000</u>	<u>4,773,000</u>
A014	Additional Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				76,000		79,800
A011-2	TOTAL PAY OF OTHER STAFF		52	48	<u>17,594,000</u>	<u>15,110,000</u>	<u>17,373,174</u>
A01151	Total Basic Pay of Other Staff		52	48	<u>17,371,000</u>	<u>14,813,000</u>	<u>17,071,000</u>
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
B040	Buldozer Operator	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	5	5			
M037	Mechanic	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	8	8			
A185	Attendant	(BPS-01)	29	25			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				223,000	297,000	302,174

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)					
A012	TOTAL ALLOWANCES			<u>14,988,000</u>	<u>18,628,000</u>	<u>19,792,718</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,988,000</u>	<u>18,628,000</u>	<u>19,792,718</u>
A01202	House Rent Allowance			1,386,000	1,034,000	1,386,000
A01203	Conveyance Allowance			1,377,000	1,137,000	1,377,000
A01206	Local Compensatory Allowance				23,000	15,576
A01207	Washing Allowance			37,000	28,000	37,000
A01208	Dress Allowance			60,000	41,000	60,000
A0120Q	Fixed Daily Allowance			95,000	63,000	95,000
A01211	Hill Allowance			135,000	104,000	135,000
A01216	Qualification allowance			30,000	60,000	30,600
A01217	Medical Allowance			1,089,000	906,000	1,089,000
A01222	Hardship allowance			42,000	31,000	42,000
A01224	Entertainment allowance			6,000	6,000	6,120
A01229	Special compensation allowance			483,000	361,000	483,000
A0122N	Special Conveyance Allowance to Disbaled Employee			42,000	48,000	42,840
A01239	Special Allowance			164,000	124,000	164,000
A01242	Consolidation Travelling Allowance			93,000		93,000
A0124C	Disparity Reduction Allowance			1,782,000	2,007,000	1,817,640
A0124R	Adhoc Relief 2022			2,082,000	1,806,000	2,082,000
A0124X	Adhoc Relief Allowance 2023			6,083,000	6,334,000	6,204,660
A0125E	Adhoc Relief Allowance-2024				4,515,000	4,630,282
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>942,000</u>	<u>942,000</u>	<u>698,550</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>156,000</u>	<u>156,000</u>	<u>144,500</u>
A03302	Water			12,000	12,000	12,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)					
A03303	Electricity			121,000	121,000	121,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>222,000</u>	<u>222,000</u>	<u>82,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03970	Others			130,000	130,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)			38,669,000	40,040,000	42,892,842

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,889,000.</u>	<u>87,273,000.</u>	<u>83,290,784.</u>
A011	TOTAL PAY		146	145	<u>35,559,000.</u>	<u>42,419,000.</u>	<u>41,099,865.</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,419,000.</u>	<u>4,572,000.</u>	<u>4,556,400.</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,419,000.</u>	<u>4,572,000.</u>	<u>4,556,400.</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		137	136	<u>31,140,000.</u>	<u>37,847,000.</u>	<u>36,543,465.</u>
A01151	Total Basic Pay of Other Staff		137	136	<u>31,140,000.</u>	<u>37,660,000.</u>	<u>36,365,158.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	5	5			
T064	Tubewell Operator	(BPS-06)	2	2			
M037	Mechanic	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)						
A185	Attendant	(BPS-01)	91	90			
B019	Beldar	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	8	8			
F043	Forest Guard	(BPS-01)	2	2			
H002	Hardmen	(BPS-01)	4	4			
S028	Security Guard	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	2	2			
A01152	Personal pay					187,000	178,307
A012	TOTAL ALLOWANCES				<u>32,330,000</u>	<u>44,854,000</u>	<u>42,190,919</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,330,000</u>	<u>44,854,000</u>	<u>42,190,919</u>
A01202	House Rent Allowance				2,554,000	2,699,000	2,605,080
A01203	Conveyance Allowance				4,920,000	3,388,000	4,920,000
A01206	Local Compensatory Allowance				3,814,000	126,000	3,814,000
A01207	Washing Allowance				136,000	146,000	138,720
A01208	Dress Allowance				156,000	165,000	159,120
A0120Q	Fixed Daily Allowance				180,000	57,000	180,000
A01211	Hill Allowance				212,000	115,000	212,000
A01217	Medical Allowance				2,271,000	2,798,000	2,316,420
A01222	Hardship allowance				200,000	139,000	200,000
A01229	Special compensation allowance				894,000	894,000	894,000
A0122N	Special Conveyance Allowance to Disbaled Employee					119,000	
A01239	Special Allowance				83,000	112,000	83,000
A01242	Consolidation Travelling Allowance				40,000	11,000	40,000
A0124C	Disparity Reduction Allowance				2,906,000	5,797,000	2,964,120
A0124R	Adhoc Relief 2022				3,435,000	4,581,000	3,503,700
A0124X	Adhoc Relief Allowance 2023				10,321,000	14,287,000	10,527,420
A0125E	Adhoc Relief Allowance-2024					9,181,000	9,421,259
A01265	Cash Handling Allowance				4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)					
A01270	Other			204,000	239,000	208,080
A03	TOTAL OPERATING EXPENSES			<u>11,165,000</u>	<u>11,165,000</u>	<u>8,884,500</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>236,000</u>	<u>236,000</u>	<u>208,000</u>
A03303	Electricity			180,000	180,000	180,000
A03304	Hot and cold weather charges			56,000	56,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>816,000</u>	<u>816,000</u>	<u>717,500</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			637,000	637,000	573,300
A039	TOTAL GENERAL			<u>10,080,000</u>	<u>10,080,000</u>	<u>7,937,200</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			250,000	250,000	200,000
A03963	Feeding Diet Food Charges			9,568,000	9,568,000	7,654,400
A03970	Others			170,000	170,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>466,000</u>	<u>466,000</u>	<u>328,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>206,000</u>	<u>206,000</u>	<u>185,400</u>
A13101	Machinery & Equipment			206,000	206,000	185,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)				79,520,000	99,804,000	92,503,884

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>216,871,000</u>	<u>224,209,447</u>	<u>243,907,665</u>
A011	TOTAL PAY		<u>334</u>	<u>337</u>	<u>112,314,000</u>	<u>112,118,000</u>	<u>112,330,150</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>22,801,000</u>	<u>22,368,000</u>	<u>22,805,950</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>22,702,000</u>	<u>22,368,000</u>	<u>22,702,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	17	17			
A055	Assistant	(BPS-16)	3	3			
A01102	Personal pay				99,000		103,950
A011-2	TOTAL PAY OF OTHER STAFF		<u>308</u>	<u>311</u>	<u>89,513,000</u>	<u>89,750,000</u>	<u>89,524,200</u>
A01151	Total Basic Pay of Other Staff		<u>308</u>	<u>311</u>	<u>89,289,000</u>	<u>89,520,000</u>	<u>89,289,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	2	2			
S205	Survey Assistant	(BPS-08)	1	1			
L011	Laboratory Technician	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	93	93			
V013	Vety: Compounder	(BPS-06)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)						
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
A185	Attendant	(BPS-01)	72	76			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	85	84			
C064	Chowkidar	(BPS-01)	16	16			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	8	8			
V002	Vaccine Packer	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	5	5			
A01152	Personal pay				224,000	230,000	235,200
A012	TOTAL ALLOWANCES				<u>104,557,000</u>	<u>112,091,447</u>	<u>131,577,515</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>104,557,000</u>	<u>110,966,000</u>	<u>131,577,515</u>
A01202	House Rent Allowance				10,780,000	6,470,000	10,780,000
A01203	Conveyance Allowance				12,500,000	8,120,000	12,500,000
A01206	Local Compensatory Allowance				7,868,000	190,000	7,868,000
A01207	Washing Allowance				200,000	149,000	200,000
A01208	Dress Allowance				384,000	249,000	384,000
A0120Q	Fixed Daily Allowance				260,000	126,000	260,000
A01211	Hill Allowance				828,000	685,000	828,000
A01216	Qualification allowance				190,000	120,000	190,000
A01217	Medical Allowance				9,800,000	6,092,000	9,800,000
A01222	Hardship allowance				378,000	191,000	378,000
A01224	Entertainment allowance				7,000	11,000	7,140
A01229	Special compensation allowance				3,062,000	2,307,000	3,062,000
A0122N	Special Conveyance Allowance to Disbalded Employee				84,000	144,000	85,680
A01239	Special Allowance				230,000	280,000	230,000
A01242	Consolidation Travelling Allowance				276,000	35,000	276,000
A0124C	Disparity Reduction Allowance				9,905,000	13,142,000	10,103,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)					
A0124R	Adhoc Relief 2022			13,322,000	10,497,000	13,322,000
A0124T	SPECIAL ALLOWANCE - 2022				176,000	105,444
A0124X	Adhoc Relief Allowance 2023			34,241,000	36,305,000	34,925,820
A0125E	Adhoc Relief Allowance-2024				25,307,000	26,025,591
A01265	Cash Handling Allowance			5,000		5,000
A01270	Other			237,000	370,000	241,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,125,447</u>	
A01274	Medical charges				1,125,447	
A03	TOTAL OPERATING EXPENSES			<u>2,026,000</u>	<u>2,080,000</u>	<u>1,695,450</u>
A032	TOTAL COMMUNICATIONS			<u>232,000</u>	<u>232,000</u>	<u>151,150</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			231,000	231,000	150,150
A033	TOTAL UTILITIES			<u>674,000</u>	<u>674,000</u>	<u>643,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			604,000	604,000	604,000
A03304	Hot and cold weather charges			61,000	61,000	30,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>668,000</u>	<u>722,000</u>	<u>578,000</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03806	Transportation of Goods				54,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	496,800
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>333,000</u>	<u>208,900</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>73,000</u>	<u>73,000</u>	<u>65,700</u>
A13101	Machinery & Equipment			73,000	73,000	65,700
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)				219,230,000	227,222,447	245,812,015

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,590,000</u>	<u>26,701,000</u>	<u>28,734,914</u>
A011	TOTAL PAY		44	44	<u>15,815,000</u>	<u>13,468,000</u>	<u>15,860,882</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,286,000</u>	<u>4,739,000</u>	<u>7,286,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,286,000</u>	<u>4,739,000</u>	<u>7,286,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>8,529,000</u>	<u>8,729,000</u>	<u>8,574,882</u>
A01151	Total Basic Pay of Other Staff		36	36	<u>8,383,000</u>	<u>8,510,000</u>	<u>8,383,000</u>
P019	Pesh Imam	(BPS-12)	1	1			
S150	Stock Assistant	(BPS-06)	4	4			
V013	Vety: Compounder	(BPS-06)	1	1			
M070	Milk Tester	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	24	24			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				146,000	219,000	191,882
A012	TOTAL ALLOWANCES				<u>9,775,000</u>	<u>13,233,000</u>	<u>12,874,032</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,775,000</u>	<u>13,233,000</u>	<u>12,874,032</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)					
A01202	House Rent Allowance			857,000	848,000	857,000
A01203	Conveyance Allowance			868,000	937,000	868,000
A01206	Local Compensatory Allowance			5,000	72,000	5,100
A01207	Washing Allowance			20,000	36,000	20,400
A01208	Dress Allowance			48,000	45,000	48,000
A0120Q	Fixed Daily Allowance			12,000	3,000	12,000
A01211	Hill Allowance			84,000	88,000	84,000
A01217	Medical Allowance			698,000	745,000	698,000
A01222	Hardship allowance			56,000	7,000	56,000
A01224	Entertainment allowance			8,000	6,000	8,000
A01229	Special compensation allowance			279,000	217,000	279,000
A01239	Special Allowance				298,000	178,406
A01242	Consolidation Travelling Allowance			18,000		18,000
A0124C	Disparity Reduction Allowance			1,246,000	1,512,000	1,270,920
A0124R	Adhoc Relief 2022			1,516,000	1,307,000	1,516,000
A0124X	Adhoc Relief Allowance 2023			4,006,000	4,310,000	4,086,120
A0125E	Adhoc Relief Allowance-2024				2,742,000	2,814,046
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			52,000	60,000	53,040
A03	TOTAL OPERATING EXPENSES			<u>8,001,000</u>	<u>10,994,656</u>	<u>6,418,200</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>256,000</u>	<u>256,000</u>	<u>244,500</u>
A03302	Water			53,000	53,000	53,000
A03303	Electricity			180,000	180,000	180,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance			63,000	63,000	44,100

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>7,350,000</u>	<u>10,343,656</u>	<u>5,841,200</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			7,098,000	10,091,656	5,678,400
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>269,000</u>	<u>205,700</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>130,500</u>
A13101	Machinery & Equipment			145,000	145,000	130,500
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

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LIVE STOCK & DAIRY DEVELEOPMENT

042106 ANIMAL HUSBANDRY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
	2024-2025	2025-2026	2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
LI7080 GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)				
GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)			33,860,000	38,564,656
				35,358,814

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,699,000</u>	<u>24,823,391</u>	<u>19,145,442</u>
A011	TOTAL PAY		32	32	<u>10,351,000</u>	<u>12,659,000</u>	<u>10,481,867</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,370,000</u>	<u>4,813,000</u>	<u>3,406,063</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,298,000</u>	<u>4,801,000</u>	<u>3,330,463</u>
S533	Superintendent Farm	(BPS-19)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A01102	Personal pay				72,000	12,000	75,600
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,981,000</u>	<u>7,846,000</u>	<u>7,075,804</u>
A01151	Total Basic Pay of Other Staff		<u>29</u>	<u>29</u>	<u>6,981,000</u>	<u>7,812,000</u>	<u>7,045,852</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					34,000	29,952
A012	TOTAL ALLOWANCES				<u>6,348,000</u>	<u>12,164,391</u>	<u>8,663,575</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,348,000</u>	<u>12,082,000</u>	<u>8,663,575</u>
A01202	House Rent Allowance				598,000	791,000	609,960
A01203	Conveyance Allowance				653,000	915,000	666,060

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)					
A01206	Local Compensatory Allowance			5,000		5,000
A01207	Washing Allowance			13,000	32,000	13,260
A01208	Dress Allowance			30,000	37,000	30,600
A0120Q	Fixed Daily Allowance			3,000	4,000	3,060
A01211	Hill Allowance			54,000	82,000	55,080
A01216	Qualification allowance			60,000	60,000	61,200
A01217	Medical Allowance			520,000	717,000	530,400
A01222	Hardship allowance			28,000	20,000	28,000
A01224	Entertainment allowance			6,000	4,000	6,000
A01229	Special compensation allowance			187,000	193,000	190,740
A01239	Special Allowance			6,000	73,000	6,120
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			754,000	1,579,000	769,080
A0124R	Adhoc Relief 2022			867,000	1,282,000	884,340
A0124X	Adhoc Relief Allowance 2023			2,549,000	3,861,000	2,599,980
A0125E	Adhoc Relief Allowance-2024				2,432,000	2,189,695
A01265	Cash Handling Allowance			5,000		5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>82,391</u>	
A01274	Medical charges				82,391	
A03	TOTAL OPERATING EXPENSES			<u>1,908,000</u>	<u>1,908,000</u>	<u>1,534,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>107,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)					
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600

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042106 ANIMAL HUSBANDRY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)				19,155,000	27,879,391	20,776,242

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,293,000</u>	<u>24,442,818</u>	<u>22,658,859</u>
A011	TOTAL PAY		26	27	<u>13,040,000</u>	<u>10,131,000</u>	<u>13,048,750</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>7,816,000</u>	<u>5,317,000</u>	<u>7,824,750</u>
A01101	Total Basic Pay Of Officer		6	7	<u>7,641,000</u>	<u>5,317,000</u>	<u>7,641,000</u>
D230	Divisional Director (BPS-19)		2	2			
D160	Drug Inspector (BPS-17)		1	1			
S187	Superintendent (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		2	3			
A01102	Personal pay				175,000		183,750
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,224,000</u>	<u>4,814,000</u>	<u>5,224,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>5,224,000</u>	<u>4,814,000</u>	<u>5,224,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
S150	Stock Assistant (BPS-06)		4	4			
D143	Driver (BPS-04)		1	1			
A185	Attendant (BPS-01)		5	5			
C003	Camel Man (BPS-01)		4	4			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>7,253,000</u>	<u>14,311,818</u>	<u>9,610,109</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,253,000</u>	<u>10,087,000</u>	<u>9,610,109</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)					
A01202	House Rent Allowance			605,000	698,000	617,100
A01203	Conveyance Allowance			650,000	633,000	650,000
A01206	Local Compensatory Allowance			27,000	9,000	27,000
A01207	Washing Allowance			17,000	16,000	17,000
A01208	Dress Allowance			16,000	15,000	16,000
A0120Q	Fixed Daily Allowance			14,000	10,000	14,000
A01211	Hill Allowance			45,000	51,000	45,900
A01217	Medical Allowance			480,000	530,000	489,600
A01222	Hardship allowance			14,000		14,000
A01224	Entertainment allowance			15,000	13,000	15,000
A01226	Computer allowance			9,000	8,000	9,000
A01229	Special compensation allowance			125,000	180,000	127,500
A0122N	Special Conveyance Allowance to Disbalded Employee			168,000	192,000	171,360
A01232	Performance evaluation allowance				1,000	360
A01239	Special Allowance			12,000	66,000	12,240
A01242	Consolidation Travelling Allowance			13,000		13,000
A0124C	Disparity Reduction Allowance			1,014,000	1,394,000	1,034,280
A0124R	Adhoc Relief 2022			965,000	922,000	965,000
A0124X	Adhoc Relief Allowance 2023			3,010,000	3,076,000	3,070,200
A0125E	Adhoc Relief Allowance-2024				2,213,000	2,246,529
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			52,000	60,000	53,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,224,818</u>	
A01274	Medical charges				4,224,818	
A03	TOTAL OPERATING EXPENSES			<u>1,124,000</u>	<u>1,124,000</u>	<u>869,300</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>55,600</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	54,600
A033	TOTAL UTILITIES			<u>134,000</u>	<u>134,000</u>	<u>112,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)					
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			44,000	44,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>749,000</u>	<u>749,000</u>	<u>615,300</u>
A03805	Travelling Allowance			294,000	294,000	205,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			455,000	455,000	409,500
A039	TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>86,400</u>
A03901	Stationery			96,000	96,000	86,400
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>362,000</u>	<u>235,000</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>76,500</u>
A13101	Machinery & Equipment			85,000	85,000	76,500
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
A13201	Furniture & Fixture			50,000	50,000	45,000

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LIVE STOCK & DAIRY DEVELEOPMENT

042106 ANIMAL HUSBANDRY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
04	ECONOMIC AFFAIRS			Rs
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			Rs
0421	AGRICULTURE			Rs
042106	ANIMAL HUSBANDRY			
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)			
DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)				21,779,000
				28,328,818
				23,763,159

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>127,300,000</u>	<u>134,550,370</u>	<u>148,609,506</u>
A011	TOTAL PAY		<u>212</u>	<u>202</u>	<u>72,014,000</u>	<u>67,557,000</u>	<u>76,748,529</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>10,942,000</u>	<u>15,341,000</u>	<u>15,528,540</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>10,824,000</u>	<u>15,341,000</u>	<u>15,404,640</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	10	10			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				118,000		123,900
A011-2	TOTAL PAY OF OTHER STAFF		<u>194</u>	<u>184</u>	<u>61,072,000</u>	<u>52,216,000</u>	<u>61,219,989</u>
A01151	Total Basic Pay of Other Staff		<u>194</u>	<u>184</u>	<u>60,843,000</u>	<u>51,841,000</u>	<u>60,843,000</u>
M159	Milk Plant Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
T016	Technician	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	2	2			
C018	Catalogure	(BPS-09)	1	1			
S150	Stock Assistant	(BPS-06)	33	33			
V013	Vety: Compounder	(BPS-06)	2	2			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)						
M070	Milk Tester	(BPS-05)	1	1			
A185	Attendant	(BPS-01)	26	26			
B018	Behshti	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	95	85			
C064	Chowkidar	(BPS-01)	14	14			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	6	6			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				229,000	375,000	376,989
A012	TOTAL ALLOWANCES				<u>55,286,000</u>	<u>66,993,370</u>	<u>71,860,977</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,286,000</u>	<u>66,892,000</u>	<u>71,860,977</u>
A01202	House Rent Allowance				4,213,000	3,873,000	4,213,000
A01203	Conveyance Allowance				6,500,000	4,702,000	6,500,000
A01206	Local Compensatory Allowance				2,884,000	24,000	2,884,000
A01207	Washing Allowance				208,000	117,000	208,000
A01208	Dress Allowance				208,000	161,000	208,000
A0120Q	Fixed Daily Allowance				50,000	44,000	50,000
A01211	Hill Allowance				16,000	17,000	16,320
A01217	Medical Allowance				4,000,000	3,524,000	4,000,000
A01222	Hardship allowance				200,000	142,000	200,000
A01224	Entertainment allowance				5,000	6,000	5,100
A01229	Special compensation allowance				1,479,000	1,390,000	1,479,000
A0122N	Special Conveyance Allowance to Disbaled Employee					140,000	
A01239	Special Allowance				102,000	89,000	102,000
A01242	Consolidation Travelling Allowance				34,000		34,000
A0124C	Disparity Reduction Allowance				6,152,000	7,903,000	6,275,040
A0124R	Adhoc Relief 2022				6,656,000	6,448,000	6,656,000
A0124X	Adhoc Relief Allowance 2023				22,521,000	21,958,000	22,521,000
A0125E	Adhoc Relief Allowance-2024					15,960,000	16,450,437

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)					
A01265	Cash Handling Allowance			4,000	4,000	4,000
A01270	Other			54,000	390,000	55,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,370</u>	
A01274	Medical charges				101,370	
A03	TOTAL OPERATING EXPENSES			<u>1,184,000</u>	<u>1,184,000</u>	<u>950,550</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>168,000</u>	<u>168,000</u>	<u>156,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)					
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)				128,780,000	136,030,370	149,735,656

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,042,000</u>	<u>26,979,514</u>	<u>27,774,346</u>
A011	TOTAL PAY		32	32	<u>13,881,000</u>	<u>13,840,000</u>	<u>14,270,384</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,578,000</u>	<u>6,797,000</u>	<u>6,965,784</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,524,000</u>	<u>6,797,000</u>	<u>6,909,084</u>
A014	Additional Director	(BPS-19)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
R034	Research Officer	(BPS-17)	3	3			
A01102	Personal pay				54,000		56,700
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,303,000</u>	<u>7,043,000</u>	<u>7,304,600</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>7,271,000</u>	<u>7,036,000</u>	<u>7,271,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	1	1			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	3	3			
L008	Laboratory Attendant	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				32,000	7,000	33,600

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)					
A012	TOTAL ALLOWANCES			<u>10,161,000</u>	<u>13,139,514</u>	<u>13,503,962</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,161,000</u>	<u>12,853,000</u>	<u>13,503,962</u>
A01202	House Rent Allowance			1,012,000	698,000	1,012,000
A01203	Conveyance Allowance			1,023,000	813,000	1,023,000
A01206	Local Compensatory Allowance			217,000	233,000	221,340
A01207	Washing Allowance			15,000	7,000	15,000
A01208	Dress Allowance			44,000	13,000	44,000
A0120Q	Fixed Daily Allowance			32,000	14,000	32,000
A01211	Hill Allowance			80,000	54,000	80,000
A01216	Qualification allowance			61,000	60,000	61,000
A01217	Medical Allowance			660,000	590,000	660,000
A01222	Hardship allowance			8,000	4,000	8,000
A01224	Entertainment allowance			10,000	5,000	10,000
A01226	Computer allowance			6,000		6,000
A01229	Special compensation allowance			73,000		73,000
A0122N	Special Conveyance Allowance to Disbaled Employee			42,000	48,000	42,840
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,275,000	1,601,000	1,300,500
A0124R	Adhoc Relief 2022			1,335,000	1,293,000	1,335,000
A0124X	Adhoc Relief Allowance 2023			4,259,000	4,300,000	4,344,180
A0125E	Adhoc Relief Allowance-2024				3,120,000	3,227,102
A01270	Other			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>286,514</u>	
A01274	Medical charges				286,514	
A03	TOTAL OPERATING EXPENSES			<u>2,629,000</u>	<u>2,629,000</u>	<u>2,121,100</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>17,900</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			26,000	26,000	16,900

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)					
A033	TOTAL UTILITIES			<u>75,000</u>	<u>75,000</u>	<u>72,500</u>
A03301	Gas			13,000	13,000	13,000
A03302	Water			6,000	6,000	6,000
A03303	Electricity			51,000	51,000	51,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>457,000</u>	<u>457,000</u>	<u>398,700</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>2,070,000</u>	<u>2,070,000</u>	<u>1,632,000</u>
A03901	Stationery			80,000	80,000	72,000
A03963	Feeding Diet Food Charges			1,950,000	1,950,000	1,560,000
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>133,000</u>	<u>89,300</u>
A130	TOTAL TRANSPORT			<u>76,000</u>	<u>76,000</u>	<u>38,000</u>
A13001	Transport			76,000	76,000	38,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)					
WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)				26,804,000	29,741,514	29,984,746

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,423,000</u>	<u>106,020,406</u>	<u>108,400,939</u>
A011	TOTAL PAY		<u>153</u>	<u>153</u>	<u>54,500,000</u>	<u>51,697,000</u>	<u>54,660,359</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>15,406,000</u>	<u>14,780,000</u>	<u>15,412,900</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>15,268,000</u>	<u>14,780,000</u>	<u>15,268,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				138,000		144,900
A011-2	TOTAL PAY OF OTHER STAFF		<u>138</u>	<u>138</u>	<u>39,094,000</u>	<u>36,917,000</u>	<u>39,247,459</u>
A01151	Total Basic Pay of Other Staff		<u>138</u>	<u>138</u>	<u>38,750,000</u>	<u>36,437,000</u>	<u>38,750,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
L103	Lady Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	52	52			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	17			
C003	Camel Man	(BPS-01)	42	42			
C064	Chowkidar	(BPS-01)	17	17			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)						
L104	Attendent (Female)	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				344,000	480,000	497,459
A012	TOTAL ALLOWANCES				<u>40,923,000</u>	<u>54,323,406</u>	<u>53,740,580</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,923,000</u>	<u>51,482,000</u>	<u>53,740,580</u>
A01202	House Rent Allowance				4,041,000	3,120,000	4,041,000
A01203	Conveyance Allowance				4,200,000	3,764,000	4,200,000
A01206	Local Compensatory Allowance				1,035,000	1,129,000	1,055,700
A01207	Washing Allowance				120,000	28,000	120,000
A01208	Dress Allowance				152,000	88,000	152,000
A0120Q	Fixed Daily Allowance				280,000	58,000	280,000
A01211	Hill Allowance				288,000	311,000	293,760
A01216	Qualification allowance				61,000	124,000	62,220
A01217	Medical Allowance				3,064,000	2,750,000	3,064,000
A01222	Hardship allowance				120,000	18,000	120,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				326,000		326,000
A0122N	Special Conveyance Allowance to Disbaled Employee				124,000	144,000	126,480
A01239	Special Allowance				155,000	15,000	155,000
A01242	Consolidation Travelling Allowance				96,000	16,000	96,000
A0124C	Disparity Reduction Allowance				5,394,000	6,364,000	5,501,880
A0124R	Adhoc Relief 2022				5,158,000	4,785,000	5,158,000
A0124X	Adhoc Relief Allowance 2023				16,119,000	16,551,000	16,441,380
A0125E	Adhoc Relief Allowance-2024					11,997,000	12,353,620
A01265	Cash Handling Allowance				7,000		7,000
A01270	Other				177,000	220,000	180,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,841,406</u>	
A01274	Medical charges					2,841,406	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)					
A03	TOTAL OPERATING EXPENSES			<u>1,270,000</u>	<u>1,426,640</u>	<u>1,029,200</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>49,100</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			74,000	74,000	48,100
A033	TOTAL UTILITIES			<u>233,000</u>	<u>333,000</u>	<u>221,500</u>
A03301	Gas			96,000	146,000	96,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			105,000	155,000	105,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>566,640</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	172,640	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400

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LIVE STOCK & DAIRY DEVELEOPMENT

042106 ANIMAL HUSBANDRY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)				96,989,000	107,743,046	109,605,739

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,327,000</u>	<u>21,151,259</u>	<u>22,891,996</u>
A011	TOTAL PAY		27	27	<u>11,557,000</u>	<u>10,871,000</u>	<u>12,734,900</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>5,592,000</u>	<u>6,876,000</u>	<u>6,744,048</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,518,000</u>	<u>6,876,000</u>	<u>6,666,348</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				74,000		77,700
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,965,000</u>	<u>3,995,000</u>	<u>5,990,852</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>5,918,000</u>	<u>3,925,000</u>	<u>5,918,000</u>
M037	Mechanic	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	13	13			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
H002	Hardmen	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				47,000	70,000	72,852
A012	TOTAL ALLOWANCES				<u>7,770,000</u>	<u>10,280,259</u>	<u>10,157,096</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,770,000</u>	<u>10,231,000</u>	<u>10,157,096</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)					
A01202	House Rent Allowance			572,000	653,000	583,440
A01203	Conveyance Allowance			596,000	641,000	607,920
A01206	Local Compensatory Allowance			160,000	184,000	163,200
A01207	Washing Allowance			16,000	6,000	16,000
A01208	Dress Allowance			32,000	15,000	32,000
A0120Q	Fixed Daily Allowance			48,000	2,000	48,000
A01211	Hill Allowance			48,000	38,000	48,000
A01216	Qualification allowance				60,000	
A01217	Medical Allowance			424,000	459,000	432,480
A01222	Hardship allowance			20,000		20,000
A01224	Entertainment allowance			7,000	6,000	7,000
A01229	Special compensation allowance			42,000		42,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01239	Special Allowance				6,000	3,528
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,072,000	1,360,000	1,093,440
A0124R	Adhoc Relief 2022			1,108,000	984,000	1,108,000
A0124X	Adhoc Relief Allowance 2023			3,399,000	3,301,000	3,399,000
A0125E	Adhoc Relief Allowance-2024				2,286,000	2,322,728
A01270	Other			176,000	182,000	179,520
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>49,259</u>	
A01274	Medical charges				49,259	
A03	TOTAL OPERATING EXPENSES			<u>8,640,000</u>	<u>8,640,000</u>	<u>6,942,800</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>323,000</u>	<u>323,000</u>	<u>311,500</u>
A03301	Gas			111,000	111,000	111,000
A03302	Water			9,000	9,000	9,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)						
A03303	Electricity				180,000	180,000	180,000
A03304	Hot and cold weather charges				23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION				<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance				63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				289,000	289,000	260,100
A039	TOTAL GENERAL				<u>7,922,000</u>	<u>7,922,000</u>	<u>6,298,800</u>
A03901	Stationery				80,000	80,000	72,000
A03902	Printing & Publication				12,000	12,000	10,800
A03927	Purchase of drug and medicines				100,000	100,000	80,000
A03963	Feeding Diet Food Charges				7,670,000	7,670,000	6,136,000
A03970	Others				60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>269,000</u>	<u>269,000</u>	<u>205,700</u>
A130	TOTAL TRANSPORT				<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport				91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT				<u>145,000</u>	<u>145,000</u>	<u>130,500</u>
A13101	Machinery & Equipment				145,000	145,000	130,500
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture				33,000	33,000	29,700
GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)					28,236,000	30,060,259	30,040,496

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,915,000</u>	<u>69,289,000</u>	<u>71,666,949</u>
A011	TOTAL PAY		77	77	<u>33,604,000</u>	<u>35,906,000</u>	<u>37,721,782</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>17,289,000</u>	<u>21,183,000</u>	<u>21,195,204</u>
A01101	Total Basic Pay Of Officer		21	21	<u>17,225,000</u>	<u>21,183,000</u>	<u>21,128,004</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	14			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				64,000		67,200
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>16,315,000</u>	<u>14,723,000</u>	<u>16,526,578</u>
A01151	Total Basic Pay of Other Staff		56	56	<u>16,001,000</u>	<u>14,319,000</u>	<u>16,001,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	17	17			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	15	15			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)						
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				214,000	404,000	425,578
A01153	Special pay				100,000		100,000
A012	TOTAL ALLOWANCES				<u>25,311,000</u>	<u>33,383,000</u>	<u>33,945,167</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,311,000</u>	<u>33,383,000</u>	<u>33,945,167</u>
A01202	House Rent Allowance				2,162,000	1,763,000	2,162,000
A01203	Conveyance Allowance				2,250,000	2,181,000	2,250,000
A01206	Local Compensatory Allowance				1,160,000	8,000	1,160,000
A01207	Washing Allowance				47,000	34,000	47,000
A01208	Dress Allowance				48,000	34,000	48,000
A0120Q	Fixed Daily Allowance				48,000	33,000	48,000
A01211	Hill Allowance				51,000		51,000
A01216	Qualification allowance				220,000	315,000	224,400
A01217	Medical Allowance				1,500,000	1,319,000	1,500,000
A01222	Hardship allowance				8,000	9,000	8,160
A01229	Special compensation allowance				681,000	781,000	694,620
A01239	Special Allowance				199,000		199,000
A01242	Consolidation Travelling Allowance				42,000		42,000
A0124C	Disparity Reduction Allowance				2,870,000	3,868,000	2,927,400
A0124R	Adhoc Relief 2022				3,222,000	3,645,000	3,286,440
A0124X	Adhoc Relief Allowance 2023				10,689,000	11,207,000	10,902,780
A0125E	Adhoc Relief Allowance-2024					8,072,000	8,278,127
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				112,000	114,000	114,240
A03	TOTAL OPERATING EXPENSES				<u>1,277,000</u>	<u>1,277,000</u>	<u>1,048,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>16,900</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)					
A03202	Telephone and trunk call			26,000	26,000	16,900
A033	TOTAL UTILITIES			<u>289,000</u>	<u>289,000</u>	<u>272,500</u>
A03301	Gas			111,000	111,000	111,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,373,000</u>	<u>9,485,000</u>	<u>12,427,152</u>
A011	TOTAL PAY		8	10	<u>5,269,000</u>	<u>5,124,000</u>	<u>8,244,910</u>
A011-1	TOTAL PAY OF OFFICERS		4	6	<u>4,569,000</u>	<u>3,892,000</u>	<u>7,151,200</u>
A01101	Total Basic Pay Of Officer		4	6	<u>4,425,000</u>	<u>3,892,000</u>	<u>7,000,000</u>
D230	Divisional Director	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	4			
A01102	Personal pay				144,000		151,200
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>700,000</u>	<u>1,232,000</u>	<u>1,093,710</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>700,000</u>	<u>1,232,000</u>	<u>1,093,710</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,104,000</u>	<u>4,361,000</u>	<u>4,182,242</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,104,000</u>	<u>4,361,000</u>	<u>4,182,242</u>
A01202	House Rent Allowance				265,000	291,000	270,300
A01203	Conveyance Allowance				231,000	265,000	235,620
A01206	Local Compensatory Allowance				3,000		3,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allowance				3,000		3,000
A01216	Qualification allowance					100,000	
A01217	Medical Allowance				141,000	189,000	143,820

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)					
A01224	Entertainment allowance			8,000	4,000	8,000
A01226	Computer allowance			8,000	8,000	8,000
A01229	Special compensation allowance			52,000	80,000	53,040
A01239	Special Allowance				103,000	61,598
A01242	Consolidation Travelling Allowance			9,000		9,000
A0124C	Disparity Reduction Allowance			505,000	579,000	515,100
A0124R	Adhoc Relief 2022			496,000	419,000	496,000
A0124X	Adhoc Relief Allowance 2023			1,363,000	1,337,000	1,363,000
A0125E	Adhoc Relief Allowance-2024				980,000	992,724
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			2,000	4,000	2,040
A03	TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,169,000</u>	<u>915,900</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>55,600</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	54,600
A033	TOTAL UTILITIES			<u>195,000</u>	<u>195,000</u>	<u>173,000</u>
A03303	Electricity			151,000	151,000	151,000
A03304	Hot and cold weather charges			44,000	44,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>749,000</u>	<u>749,000</u>	<u>615,300</u>
A03805	Travelling Allowance			294,000	294,000	205,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			455,000	455,000	409,500
A039	TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>72,000</u>
A03901	Stationery			80,000	80,000	72,000
A03970	Others			60,000	60,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>362,000</u>	<u>235,000</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>76,500</u>
A13101	Machinery & Equipment			85,000	85,000	76,500
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
A13201	Furniture & Fixture			50,000	50,000	45,000
DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)				9,904,000	11,016,000	13,578,052

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,037,000.</u>	<u>58,141,000.</u>	<u>53,513,208.</u>
A011	TOTAL PAY		86	79	<u>23,657,000.</u>	<u>29,631,000.</u>	<u>27,187,760.</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>8,097,000.</u>	<u>13,011,000.</u>	<u>12,838,339.</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>8,050,000.</u>	<u>13,011,000.</u>	<u>12,788,989.</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	15	15			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				47,000		49,350
A011-2	TOTAL PAY OF OTHER STAFF		64	57	<u>15,560,000.</u>	<u>16,620,000.</u>	<u>14,349,421.</u>
A01151	Total Basic Pay of Other Staff		<u>64</u>	<u>57</u>	<u>15,477,000.</u>	<u>16,495,000.</u>	<u>14,219,994.</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	23	23			
V013	Vety: Compounder	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	10	5			
C003	Camel Man	(BPS-01)	15	13			
C064	Chowkidar	(BPS-01)	5	5			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				83,000	125,000	129,427
A012	TOTAL ALLOWANCES				<u>19,380,000</u>	<u>28,510,000</u>	<u>26,325,448</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,380,000</u>	<u>28,510,000</u>	<u>26,325,448</u>
A01202	House Rent Allowance				1,412,000	1,875,000	1,440,240
A01203	Conveyance Allowance				2,292,000	2,189,000	2,292,000
A01206	Local Compensatory Allowance				1,096,000	28,000	1,096,000
A01207	Washing Allowance				28,000	12,000	28,000
A01208	Dress Allowance				48,000	32,000	48,000
A0120Q	Fixed Daily Allowance				104,000	37,000	104,000
A01211	Hill Allowance				66,000		66,000
A01216	Qualification allowance				61,000		61,000
A01217	Medical Allowance				1,182,000	1,427,000	1,205,640
A01222	Hardship allowance				248,000	5,000	248,000
A01224	Entertainment allowance				2,000	6,000	2,040
A01229	Special compensation allowance				487,000	602,000	496,740
A01239	Special Allowance				49,000	33,000	49,000
A01242	Consolidation Travelling Allowance				49,000		49,000
A0124C	Disparity Reduction Allowance				1,927,000	3,842,000	1,965,540
A0124R	Adhoc Relief 2022				2,142,000	2,807,000	2,184,840
A0124X	Adhoc Relief Allowance 2023				8,138,000	8,992,000	8,300,760
A0125E	Adhoc Relief Allowance-2024					6,516,000	6,638,688
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				48,000	106,000	48,960
A03	TOTAL OPERATING EXPENSES				<u>1,199,000</u>	<u>1,199,000</u>	<u>959,550</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>41,950</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)					
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			<u>173,000</u>	<u>173,000</u>	<u>159,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			28,000	28,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>796,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

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LIVE STOCK & DAIRY DEVELEOPMENT

042106 ANIMAL HUSBANDRY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)			
A133	TOTAL BUILDINGS AND STRUCTURE			500,000
A13301	Office Buildings			500,000
DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)		44,532,000		60,136,000
				54,648,358

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,408,000</u>	<u>15,126,000</u>	<u>14,284,864</u>
A011	TOTAL PAY		24	24	<u>6,912,000</u>	<u>7,870,000</u>	<u>8,109,200</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,682,000</u>	<u>4,893,000</u>	<u>4,879,200</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,682,000</u>	<u>4,893,000</u>	<u>4,879,200</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,230,000</u>	<u>2,977,000</u>	<u>3,230,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>3,230,000</u>	<u>2,977,000</u>	<u>3,230,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
C003	Camel Man	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
D006	Dairy Attendant	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,496,000</u>	<u>7,256,000</u>	<u>6,175,664</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,496,000</u>	<u>7,256,000</u>	<u>6,175,664</u>
A01202	House Rent Allowance				426,000	552,000	434,520

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)					
A01203	Conveyance Allowance			304,000	529,000	310,080
A01207	Washing Allowance			22,000	4,000	22,000
A01208	Dress Allowance			28,000	8,000	28,000
A0120Q	Fixed Daily Allowance			56,000	13,000	56,000
A01211	Hill Allowance			36,000		36,000
A01217	Medical Allowance			289,000	387,000	294,780
A01222	Hardship allowance			3,000		3,000
A01224	Entertainment allowance			11,000		11,000
A01229	Special compensation allowance			109,000	137,000	111,180
A01239	Special Allowance				71,000	58,758
A01242	Consolidation Travelling Allowance			15,000		15,000
A0124C	Disparity Reduction Allowance			519,000	1,041,000	529,380
A0124R	Adhoc Relief 2022			547,000	741,000	557,940
A0124X	Adhoc Relief Allowance 2023			2,127,000	2,263,000	2,169,540
A0125E	Adhoc Relief Allowance-2024				1,503,000	1,534,446
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			2,000	7,000	2,040
A03	TOTAL OPERATING EXPENSES			<u>11,553,000</u>	<u>11,553,000</u>	<u>9,335,800</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>636,000</u>	<u>636,000</u>	<u>624,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			604,000	604,000	604,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)					
A039	TOTAL GENERAL			<u>10,522,000</u>	<u>10,522,000</u>	<u>8,378,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			10,270,000	10,270,000	8,216,000
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A093	TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	
A09302	Fertilizer			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>269,000</u>	<u>205,700</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>130,500</u>
A13101	Machinery & Equipment			145,000	145,000	130,500
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)				23,330,000	27,048,000	23,826,364

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,433,000</u>	<u>15,111,000</u>	<u>15,314,544</u>
A011	TOTAL PAY		16	16	<u>8,392,000</u>	<u>8,039,000</u>	<u>8,436,589</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,412,000</u>	<u>4,899,000</u>	<u>5,433,850</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,975,000</u>	<u>4,899,000</u>	<u>4,975,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				437,000		458,850
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,980,000</u>	<u>3,140,000</u>	<u>3,002,739</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,938,000</u>	<u>3,081,000</u>	<u>2,938,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
C003	Camel Man	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				42,000	59,000	64,739
A012	TOTAL ALLOWANCES				<u>5,041,000</u>	<u>7,072,000</u>	<u>6,877,955</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,041,000</u>	<u>7,072,000</u>	<u>6,877,955</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)					
A01202	House Rent Allowance			438,000	446,000	438,000
A01203	Conveyance Allowance			420,000	403,000	420,000
A01206	Local Compensatory Allowance			3,000	4,000	3,060
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			11,000	9,000	11,000
A0120Q	Fixed Daily Allowance			6,000	4,000	6,000
A01211	Hill Allowance			112,000	1,000	112,000
A01217	Medical Allowance			320,000	323,000	320,000
A01222	Hardship allowance			6,000	2,000	6,000
A01224	Entertainment allowance			6,000	6,000	6,120
A01229	Special compensation allowance			105,000	113,000	107,100
A01239	Special Allowance			3,000		3,000
A01242	Consolidation Travelling Allowance			5,000		5,000
A0124C	Disparity Reduction Allowance			597,000	840,000	608,940
A0124R	Adhoc Relief 2022			616,000	724,000	628,320
A0124X	Adhoc Relief Allowance 2023			2,377,000	2,455,000	2,424,540
A0125E	Adhoc Relief Allowance-2024				1,726,000	1,762,695
A01265	Cash Handling Allowance			2,000	2,000	2,000
A01270	Other			9,000	11,000	9,180
A03	TOTAL OPERATING EXPENSES			<u>1,908,000</u>	<u>1,908,000</u>	<u>1,534,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>107,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)				15,889,000	17,567,000	16,945,344

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,610,000</u>	<u>92,054,428</u>	<u>105,166,884</u>
A011	TOTAL PAY		<u>132</u>	<u>131</u>	<u>51,977,000</u>	<u>46,645,000</u>	<u>53,109,594</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>16,423,000</u>	<u>15,999,000</u>	<u>17,254,816</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>16,302,000</u>	<u>15,786,000</u>	<u>17,055,766</u>
D111	District Livestock Officer (BPS-19)		1	1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1	1			
S418	Senior Veterinary Officer (BPS-18)		4	4			
A740	Assistant District Livestock Officer (BPS-17)		1	1			
S187	Superintendent (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		16	16			
A055	Assistant (BPS-16)		1	1			
A01102	Personal pay				121,000	93,000	127,050
A01105	Qualification Pay					120,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>107</u>	<u>106</u>	<u>35,554,000</u>	<u>30,646,000</u>	<u>35,854,778</u>
A01151	Total Basic Pay of Other Staff		<u>107</u>	<u>106</u>	<u>35,026,000</u>	<u>29,913,000</u>	<u>35,026,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
V032	Veterinary Assistant (BPS-11)		4	4			
S150	Stock Assistant (BPS-06)		43	43			
V013	Vety: Compounder (BPS-06)		2	2			
D143	Driver (BPS-04)		1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)						
A185	Attendant	(BPS-01)	9	9			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	29	28			
C064	Chowkidar	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
S197	Syce	(BPS-01)	4	4			
A741	Attendent (Contingent)	Class IV (Contract)	2	2			
A01152	Personal pay				528,000	733,000	828,778
A012	TOTAL ALLOWANCES				<u>39,633,000</u>	<u>45,409,428</u>	<u>52,057,290</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,633,000</u>	<u>43,033,000</u>	<u>52,057,290</u>
A01202	House Rent Allowance				3,326,000	2,096,000	3,326,000
A01203	Conveyance Allowance				3,615,000	2,877,000	3,615,000
A01206	Local Compensatory Allowance				2,006,000	17,000	2,006,000
A01207	Washing Allowance				64,000	16,000	64,000
A01208	Dress Allowance				116,000	48,000	116,000
A0120Q	Fixed Daily Allowance				176,000	32,000	176,000
A01211	Hill Allowance				330,000	195,000	330,000
A01216	Qualification allowance				297,000	55,000	297,000
A01217	Medical Allowance				2,610,000	1,923,000	2,610,000
A01222	Hardship allowance				48,000	3,000	48,000
A01229	Special compensation allowance				1,079,000	854,000	1,079,000
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	44,000	42,840
A01239	Special Allowance				26,000		26,000
A01242	Consolidation Travelling Allowance				59,000		59,000
A0124C	Disparity Reduction Allowance				4,932,000	4,895,000	5,030,640
A0124R	Adhoc Relief 2022				4,840,000	4,285,000	4,840,000
A0124X	Adhoc Relief Allowance 2023				15,974,000	14,796,000	16,293,480
A0125E	Adhoc Relief Allowance-2024					10,736,000	12,003,510

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)					
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			91,000	161,000	92,820
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,376,428</u>	
A01274	Medical charges				2,376,428	
A03	TOTAL OPERATING EXPENSES			<u>1,273,000</u>	<u>1,273,000</u>	<u>1,031,050</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>41,950</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			<u>247,000</u>	<u>247,000</u>	<u>230,500</u>
A03301	Gas			69,000	69,000	69,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)					
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)				93,179,000	93,623,428	106,373,534

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,912,000</u>	<u>22,645,000</u>	<u>26,869,588</u>
A011	TOTAL PAY		51	51	<u>13,035,000</u>	<u>11,614,000</u>	<u>13,980,986</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,494,000</u>	<u>4,144,000</u>	<u>4,431,386</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,494,000</u>	<u>4,035,000</u>	<u>4,366,008</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01105	Qualification Pay					109,000	65,378
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>9,541,000</u>	<u>7,470,000</u>	<u>9,549,600</u>
A01151	Total Basic Pay of Other Staff		44	44	<u>9,369,000</u>	<u>7,320,000</u>	<u>9,369,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
M037	Mechanic	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	26	26			
B019	Beldar	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				172,000	150,000	180,600

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)					
A012	TOTAL ALLOWANCES			<u>9,877,000</u>	<u>11,031,000</u>	<u>12,888,602</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,877,000</u>	<u>11,031,000</u>	<u>12,888,602</u>
A01202	House Rent Allowance			878,000	633,000	878,000
A01203	Conveyance Allowance			988,000	766,000	988,000
A01206	Local Compensatory Allowance			2,000	6,000	2,040
A01207	Washing Allowance			64,000	8,000	64,000
A01208	Dress Allowance			56,000	7,000	56,000
A0120Q	Fixed Daily Allowance			144,000	12,000	144,000
A01211	Hill Allowance			128,000	51,000	128,000
A01217	Medical Allowance			730,000	504,000	730,000
A01222	Hardship allowance			64,000	2,000	64,000
A01229	Special compensation allowance			268,000	226,000	268,000
A01242	Consolidation Travelling Allowance			15,000		15,000
A0124C	Disparity Reduction Allowance			1,206,000	1,284,000	1,230,120
A0124R	Adhoc Relief 2022			1,245,000	1,115,000	1,245,000
A0124X	Adhoc Relief Allowance 2023			4,077,000	3,682,000	4,077,000
A0125E	Adhoc Relief Allowance-2024				2,680,000	2,987,302
A01265	Cash Handling Allowance			5,000		5,000
A01270	Other			7,000	55,000	7,140
A03	TOTAL OPERATING EXPENSES			<u>10,858,000</u>	<u>10,858,000</u>	<u>8,782,400</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>655,000</u>	<u>655,000</u>	<u>643,500</u>
A03301	Gas			111,000	111,000	111,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			512,000	512,000	512,000
A03304	Hot and cold weather charges			23,000	23,000	11,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>9,808,000</u>	<u>9,808,000</u>	<u>7,806,400</u>
A03901	Stationery			80,000	80,000	72,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			9,568,000	9,568,000	7,654,400
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>260,600</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>206,000</u>	<u>206,000</u>	<u>185,400</u>
A13101	Machinery & Equipment			206,000	206,000	185,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)				34,100,000	33,833,000	35,912,588

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,521,000</u>	<u>9,780,000</u>	<u>12,948,172</u>
A011	TOTAL PAY		16	16	<u>6,790,000</u>	<u>5,062,000</u>	<u>6,918,442</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,937,000</u>	<u>3,013,000</u>	<u>3,937,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,937,000</u>	<u>3,013,000</u>	<u>3,937,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,853,000</u>	<u>2,049,000</u>	<u>2,981,442</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,847,000</u>	<u>1,908,000</u>	<u>2,847,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				6,000	141,000	134,442
A012	TOTAL ALLOWANCES				<u>4,731,000</u>	<u>4,718,000</u>	<u>6,029,730</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,731,000</u>	<u>4,718,000</u>	<u>6,029,730</u>
A01202	House Rent Allowance				277,000	221,000	277,000
A01203	Conveyance Allowance				412,000	328,000	412,000
A01206	Local Compensatory Allowance				5,000	22,000	5,100
A01207	Washing Allowance				13,000	3,000	13,000
A01208	Dress Allowance				13,000	3,000	13,000
A01211	Hill Allowance				80,000	15,000	80,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)					
A01216	Qualification allowance			761,000		761,000
A01217	Medical Allowance			299,000	208,000	299,000
A01222	Hardship allowance			3,000		3,000
A01224	Entertainment allowance			10,000	6,000	10,000
A01229	Special compensation allowance			85,000	85,000	86,700
A01242	Consolidation Travelling Allowance			19,000		19,000
A0124C	Disparity Reduction Allowance			575,000	627,000	586,500
A0124R	Adhoc Relief 2022			568,000	480,000	568,000
A0124X	Adhoc Relief Allowance 2023			1,550,000	1,526,000	1,581,000
A0125E	Adhoc Relief Allowance-2024				1,139,000	1,253,250
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			59,000	55,000	60,180
A03	TOTAL OPERATING EXPENSES			<u>2,019,000</u>	<u>2,019,000</u>	<u>1,645,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>226,000</u>	<u>226,000</u>	<u>218,000</u>
A03301	Gas			111,000	111,000	111,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)					
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)				14,088,000	12,347,000	14,689,972

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,501,000</u>	<u>60,672,000</u>	<u>64,950,389</u>
A011	TOTAL PAY		79	77	<u>35,034,000</u>	<u>31,202,000</u>	<u>35,110,005</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>18,564,000</u>	<u>15,776,000</u>	<u>18,567,550</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>18,493,000</u>	<u>15,776,000</u>	<u>18,493,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				71,000		74,550
A011-2	TOTAL PAY OF OTHER STAFF		60	58	<u>16,470,000</u>	<u>15,426,000</u>	<u>16,542,455</u>
A01151	Total Basic Pay of Other Staff		<u>60</u>	<u>58</u>	<u>16,345,000</u>	<u>15,231,000</u>	<u>16,345,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	25	25			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	13	11			
C064	Chowkidar	(BPS-01)	5	5			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)						
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				125,000	195,000	197,455
A012	TOTAL ALLOWANCES				<u>22,467,000</u>	<u>29,470,000</u>	<u>29,840,384</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,467,000</u>	<u>29,470,000</u>	<u>29,840,384</u>
A01202	House Rent Allowance				1,898,000	1,825,000	1,898,000
A01203	Conveyance Allowance				1,976,000	2,173,000	2,015,520
A01206	Local Compensatory Allowance				84,000	54,000	84,000
A01207	Washing Allowance				24,000	10,000	24,000
A01208	Dress Allowance				36,000	31,000	36,000
A0120Q	Fixed Daily Allowance				64,000	49,000	64,000
A01211	Hill Allowance				64,000		64,000
A01216	Qualification allowance				60,000	150,000	61,200
A01217	Medical Allowance				1,358,000	1,352,000	1,358,000
A01222	Hardship allowance				3,000	2,000	3,000
A01224	Entertainment allowance					2,000	
A01229	Special compensation allowance				544,000	595,000	554,880
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	48,000	42,840
A01242	Consolidation Travelling Allowance				38,000	1,000	38,000
A0124C	Disparity Reduction Allowance				3,240,000	3,712,000	3,304,800
A0124R	Adhoc Relief 2022				3,395,000	2,851,000	3,395,000
A0124X	Adhoc Relief Allowance 2023				9,641,000	9,534,000	9,641,000
A0125E	Adhoc Relief Allowance-2024					7,010,000	7,195,184
A01270	Other					71,000	60,960
A03	TOTAL OPERATING EXPENSES				<u>1,238,000</u>	<u>1,238,000</u>	<u>999,550</u>
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				53,000	53,000	34,450

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)					
A033	TOTAL UTILITIES			<u>222,000</u>	<u>222,000</u>	<u>205,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			180,000	180,000	180,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>308,000</u>	<u>186,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

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LIVE STOCK & DAIRY DEVELEOPMENT

042106 ANIMAL HUSBANDRY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
04	ECONOMIC AFFAIRS			Rs
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			Rs
0421	AGRICULTURE			Rs
042106	ANIMAL HUSBANDRY			
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)			
DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)				59,047,000
				62,218,000
				66,136,339

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,834,000</u>	<u>17,333,000</u>	<u>17,532,569</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>8,825,000</u>	<u>9,141,000</u>	<u>9,391,945</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,843,000</u>	<u>6,434,000</u>	<u>6,409,945</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,786,000</u>	<u>6,352,000</u>	<u>6,330,036</u>
S533	Superintendent Farm (BPS-19)		1	1			
D546	Deputy Suprintendent Farm (BPS-18)		1	1			
A739	Assistant Director Farm (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		3	3			
A01102	Personal pay				57,000	82,000	79,909
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,982,000</u>	<u>2,707,000</u>	<u>2,982,000</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>10</u>	<u>2,982,000</u>	<u>2,707,000</u>	<u>2,982,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
C064	Chowkidar (BPS-01)		1	1			
D006	Dairy Attendant (BPS-01)		6	6			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>6,009,000</u>	<u>8,192,000</u>	<u>8,140,624</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,009,000</u>	<u>8,192,000</u>	<u>8,140,624</u>
A01202	House Rent Allowance				484,000	531,000	493,680
A01203	Conveyance Allowance				381,000	481,000	388,620
A01206	Local Compensatory Allowance					19,000	18,624
A01207	Washing Allowance				5,000	3,000	5,000
A01208	Dress Allowance				13,000	9,000	13,000
A01216	Qualification allowance				343,000		343,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)					
A01217	Medical Allowance			256,000	309,000	261,120
A01222	Hardship allowance			48,000	3,000	48,000
A01229	Special compensation allowance			124,000	121,000	124,000
A0124C	Disparity Reduction Allowance			818,000	1,080,000	834,360
A0124R	Adhoc Relief 2022			858,000	843,000	858,000
A0124X	Adhoc Relief Allowance 2023			2,562,000	2,711,000	2,613,240
A0125E	Adhoc Relief Allowance-2024				1,962,000	2,020,640
A01270	Other			117,000	120,000	119,340
A03	TOTAL OPERATING EXPENSES			<u>5,593,000</u>	<u>5,593,000</u>	<u>4,474,200</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>168,000</u>	<u>168,000</u>	<u>156,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>5,030,000</u>	<u>5,030,000</u>	<u>3,985,200</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			4,778,000	4,778,000	3,822,400
A03970	Others			60,000	60,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>107,600</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)				20,587,000	23,086,000	22,114,369

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,857,000</u>	<u>10,672,000</u>	<u>13,212,308</u>
A011	TOTAL PAY		18	18	<u>7,483,000</u>	<u>5,463,000</u>	<u>7,569,304</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,110,000</u>	<u>1,201,000</u>	<u>3,110,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,110,000</u>	<u>1,201,000</u>	<u>3,110,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterninary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,373,000</u>	<u>4,262,000</u>	<u>4,459,304</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>4,373,000</u>	<u>4,177,000</u>	<u>4,373,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	11	11			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					85,000	86,304
A012	TOTAL ALLOWANCES				<u>4,374,000</u>	<u>5,209,000</u>	<u>5,643,004</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,374,000</u>	<u>5,209,000</u>	<u>5,643,004</u>
A01202	House Rent Allowance				416,000	309,000	416,000
A01203	Conveyance Allowance				453,000	388,000	453,000
A01206	Local Compensatory Allowance					20,000	12,812
A01207	Washing Allowance				6,000	4,000	6,000
A01208	Dress Allowance				21,000	12,000	21,000
A0120Q	Fixed Daily Allowance					1,000	600

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)					
A01216	Qualification allowance			308,000		308,000
A01217	Medical Allowance			329,000	294,000	329,000
A01222	Hardship allowance			9,000	5,000	9,000
A01229	Special compensation allowance			147,000	103,000	147,000
A01242	Consolidation Travelling Allowance			4,000		4,000
A0124C	Disparity Reduction Allowance			486,000	593,000	495,720
A0124R	Adhoc Relief 2022			547,000	512,000	547,000
A0124X	Adhoc Relief Allowance 2023			1,589,000	1,749,000	1,620,780
A0125E	Adhoc Relief Allowance-2024				1,189,000	1,214,092
A01270	Other			59,000	30,000	59,000
GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)				11,857,000	10,672,000	13,212,308

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,633,669,420</u>	<u>99,494,716</u>	<u>693,992,974</u>
A011	TOTAL PAY		<u>55</u>	<u>55</u>	<u>2,500,795,420</u>	<u>25,345,000</u>	<u>553,600,610</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>464,922,710</u>	<u>20,759,000</u>	<u>100,463,900</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>464,472,710</u>	<u>20,564,000</u>	<u>100,000,000</u>
S015	Secretary (BPS-20)		1	1			
A022	Additional Secretary (BPS-19)		1	1			
D060	Deputy Secretary (BPS-18)		2	2			
P066	Private Secretary (BPS-17)		2	2			
S026	Section Officer (BPS-17)		6	6			
S187	Superintendent (BPS-17)		4	4			
A055	Assistant (BPS-16)		7	7			
A422	Assistant Private Secretary (BPS-16)		3	3			
C109	Computer Operator (BPS-16)		1	1			
A01102	Personal pay				270,000		283,500
A01103	Special pay				160,000	140,000	160,000
A01105	Qualification Pay				20,000	55,000	20,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>2,035,872,710</u>	<u>4,586,000</u>	<u>453,136,710</u>
A01151	Total Basic Pay of Other Staff		<u>28</u>	<u>28</u>	<u>453,120,710</u>	<u>4,577,000</u>	<u>453,120,710</u>
S042	Senior Clerk (BPS-14)		3	3			
S147	Stenographer (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		8	8			
D143	Driver (BPS-04)		3	3			
D003	Daftari (BPS-02)		1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT					
N003	Naib Qasid (BPS-01)	11	11			
A01153	Special pay			16,000	9,000	16,000
A01170	Others			1,582,736,000		
A012	TOTAL ALLOWANCES			<u>132,874,000</u>	<u>74,149,716</u>	<u>140,392,364</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>72,874,000</u>	<u>64,139,000</u>	<u>80,367,164</u>
A01201	Senior post Allowance			14,000		14,000
A01202	House Rent Allowance			2,000		2,000
A01203	Conveyance Allowance			1,740,000	1,286,000	1,740,000
A01206	Local Compensatory Allowance			4,000	1,000	4,000
A01207	Washing Allowance			19,000	7,000	19,000
A01208	Dress Allowance			15,000	5,000	15,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			11,000,000		11,000,000
A0120Q	Fixed Daily Allowance			18,000		18,000
A01211	Hill Allowance			80,000	34,000	80,000
A01212	Telecommunication allowance				276,000	256,045
A01216	Qualification allowance			18,000	18,000	18,360
A01217	Medical Allowance			1,120,000	689,000	1,120,000
A01224	Entertainment allowance			20,000	9,000	20,000
A01226	Computer allowance			19,000	17,000	19,000
A01228	Orderly allowance			203,000	275,000	207,060
A01229	Special compensation allowance				1,000	360
A01235	Secretariat allowance			1,256,000	83,000	1,256,000
A01239	Special Allowance			20,825,000	25,424,000	21,241,500
A0123E	Executive Allowance				209,000	160,343
A0123K	Superior Executive Allowance			6,547,000	6,072,000	6,677,940
A01240	Utility Allowance for Gas			2,607,000	1,436,000	2,607,000
A01241	Utility Allowance for Electricity			2,607,000	1,511,000	2,607,000
A0124C	Disparity Reduction Allowance				20,000	9,053
A0124R	Adhoc Relief 2022			2,590,000	2,172,000	2,590,000
A0124X	Adhoc Relief Allowance 2023			8,783,000	6,954,000	8,783,000
A0125B	Special Balochistan Allowance				713,000	585,428
A0125E	Adhoc Relief Allowance-2024				5,308,000	5,930,075
A01270	Other			13,387,000	11,619,000	13,387,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000,000</u>	<u>10,010,716</u>	<u>60,025,200</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT					
A01271	Overtime allowance				24,000	25,200
A01274	Medical charges			60,000,000	9,986,716	60,000,000
A03	TOTAL OPERATING EXPENSES			<u>11,657,000</u>	<u>7,810,743</u>	<u>9,502,950</u>
A032	TOTAL COMMUNICATIONS			<u>652,000</u>	<u>652,000</u>	<u>433,950</u>
A03201	Postage and Telegraph			29,000	29,000	29,000
A03202	Telephone and trunk call			623,000	623,000	404,950
A033	TOTAL UTILITIES			<u>34,000</u>	<u>34,000</u>	<u>17,000</u>
A03304	Hot and cold weather charges			34,000	34,000	17,000
A034	TOTAL OCCUPANCY COSTS			<u>839,000</u>		<u>671,200</u>
A03402	Rent for office building			839,000		671,200
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,600,000</u>	<u>5,586,399</u>	<u>4,620,000</u>
A03805	Travelling Allowance			2,100,000	2,086,399	1,470,000
002	T.A. to Government Servants			2,100,000		1,470,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	3,500,000	3,150,000
A039	TOTAL GENERAL			<u>4,532,000</u>	<u>1,538,344</u>	<u>3,760,800</u>
A03901	Stationery			800,000	800,000	720,000
A03902	Printing & Publication			79,000	79,000	71,100
A03903	Conference/seminars/workshops/ symposia			3,300,000	306,344	2,640,000
A03905	Newspapers Periodicals & Books			20,000	20,000	
A03906	Uniforms and protective clothing			33,000	33,000	29,700
A03970	Others			300,000	300,000	
A03983	Expenditure Tracking/ Monitoring					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>50,000,000</u>	<u>31,900,000</u>	<u>50,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>50,000,000</u>	<u>31,900,000</u>	<u>50,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			50,000,000	31,900,000	50,000,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>1,958,519</u>	<u>400,000</u>
A061	TOTAL SCHOLARSHIP				<u>1,558,519</u>	
A06103	Cash Awards				1,558,519	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts			400,000	400,000	400,000
A09	TOTAL PHYSICAL ASSETS			<u>3,000,000</u>	<u>3,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	
A09601	Plant and Machinery			2,000,000	2,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>17,720,000</u>	<u>2,300,000</u>	<u>6,430,000</u>
A130	TOTAL TRANSPORT			<u>1,600,000</u>	<u>1,600,000</u>	<u>800,000</u>
A13001	Transport			1,600,000	1,600,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>360,000</u>
A13101	Machinery & Equipment			400,000	400,000	360,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>270,000</u>
A13201	Furniture & Fixture			300,000	300,000	270,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>15,420,000</u>		<u>5,000,000</u>
A13301	Office Buildings			15,420,000		5,000,000
LIVESTOCK DEPARTMENT ADMN SECRETARIAT				2,716,446,420	146,463,978	760,325,924

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,182,000</u>	<u>53,171,703</u>	<u>59,495,814</u>
A011	TOTAL PAY		55	55	<u>30,909,000</u>	<u>26,632,000</u>	<u>30,974,830</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>19,693,000</u>	<u>15,979,000</u>	<u>19,700,200</u>
A01101	Total Basic Pay Of Officer		16	16	<u>19,549,000</u>	<u>15,924,000</u>	<u>19,549,000</u>
A014	Additional Director	(BPS-19)	1	1			
A742	Additional Principal Scientific Officer	(BPS-19)	1	1			
S534	Senior Scientific Officer	(BPS-18)	5	5			
S535	Scientific Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				144,000	55,000	151,200
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>11,216,000</u>	<u>10,653,000</u>	<u>11,274,630</u>
A01151	Total Basic Pay of Other Staff		39	39	<u>11,044,000</u>	<u>10,431,000</u>	<u>11,044,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
L011	Laboratory Technician	(BPS-06)	3	3			
S150	Stock Assistant	(BPS-06)	13	13			
M093	Muqadum	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	5	5			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)						
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				172,000	222,000	230,630
A012	TOTAL ALLOWANCES				<u>22,273,000</u>	<u>26,539,703</u>	<u>28,520,984</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,273,000</u>	<u>24,420,000</u>	<u>28,520,984</u>
A01202	House Rent Allowance				2,433,000	1,896,000	2,433,000
A01203	Conveyance Allowance				1,737,000	1,542,000	1,737,000
A01206	Local Compensatory Allowance				219,000	160,000	219,000
A01207	Washing Allowance				25,000	17,000	25,000
A01208	Dress Allowance				25,000	17,000	25,000
A0120Q	Fixed Daily Allowance				32,000	24,000	32,000
A01211	Hill Allowance				104,000	72,000	104,000
A01216	Qualification allowance				472,000	45,000	472,000
A01217	Medical Allowance				1,232,000	941,000	1,232,000
A01222	Hardship allowance				14,000	6,000	14,000
A01224	Entertainment allowance				12,000	9,000	12,000
A0122N	Special Conveyance Allowance to Disbale Employee					48,000	
A01239	Special Allowance				94,000		94,000
A01242	Consolidation Travelling Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				2,661,000	2,878,000	2,714,220
A0124R	Adhoc Relief 2022				2,971,000	2,433,000	2,971,000
A0124X	Adhoc Relief Allowance 2023				9,747,000	8,119,000	9,747,000
A0125E	Adhoc Relief Allowance-2024					5,883,000	6,194,764
A01270	Other				455,000	330,000	455,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,119,703</u>	
A01274	Medical charges					2,119,703	
A03	TOTAL OPERATING EXPENSES				<u>1,729,000</u>	<u>1,729,000</u>	<u>1,424,800</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)					
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>54,600</u>
A03202	Telephone and trunk call			84,000	84,000	54,600
A033	TOTAL UTILITIES			<u>450,000</u>	<u>450,000</u>	<u>433,500</u>
A03301	Gas			212,000	212,000	212,000
A03303	Electricity			205,000	205,000	205,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>605,000</u>	<u>605,000</u>	<u>508,700</u>
A03805	Travelling Allowance			179,000	179,000	125,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			426,000	426,000	383,400
A039	TOTAL GENERAL			<u>590,000</u>	<u>590,000</u>	<u>428,000</u>
A03901	Stationery			120,000	120,000	108,000
A03927	Purchase of drug and medicines			400,000	400,000	320,000
A03970	Others			70,000	70,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>422,000</u>	<u>422,000</u>	<u>289,000</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>130,500</u>
A13101	Machinery & Equipment			145,000	145,000	130,500
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
A13201	Furniture & Fixture			50,000	50,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)					
DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)				55,333,000	55,322,703	61,209,614

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,382,000</u>	<u>3,758,082</u>	<u>8,788,341</u>
A011	TOTAL PAY	4	4	<u>5,597,000</u>	<u>1,839,000</u>	<u>5,597,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>5,144,000</u>	<u>1,452,000</u>	<u>5,144,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>5,080,000</u>	<u>1,452,000</u>	<u>5,080,000</u>
A731	Additional Principal Research Officer (BPS-19)	1	1			
A01103	Special pay			64,000		64,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>453,000</u>	<u>387,000</u>	<u>453,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>453,000</u>	<u>387,000</u>	<u>453,000</u>
A185	Attendant (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
S028	Security Guard (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,785,000</u>	<u>1,919,082</u>	<u>3,191,341</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,785,000</u>	<u>1,780,000</u>	<u>3,191,341</u>
A01202	House Rent Allowance			303,000	228,000	303,000
A01203	Conveyance Allowance			141,000	83,000	141,000
A01206	Local Compensatory Allowance			15,000	9,000	15,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill Allowance			7,000	5,000	7,000
A01216	Qualification allowance				70,000	
A01217	Medical Allowance			175,000	65,000	175,000
A01222	Hardship allowance			6,000		6,000
A01224	Entertainment allowance			11,000	3,000	11,000
A0124C	Disparity Reduction Allowance			363,000	273,000	363,000
A0124R	Adhoc Relief 2022			477,000	160,000	477,000
A0124X	Adhoc Relief Allowance 2023			1,273,000	507,000	1,273,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)					
A0125E	Adhoc Relief Allowance-2024				371,000	406,341
A01265	Cash Handling Allowance			2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>139,082</u>	
A01274	Medical charges				139,082	
A03	TOTAL OPERATING EXPENSES			<u>561,000</u>	<u>561,000</u>	<u>490,250</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>136,000</u>	<u>136,000</u>	<u>133,500</u>
A03301	Gas			49,000	49,000	49,000
A03303	Electricity			82,000	82,000	82,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>291,000</u>	<u>291,000</u>	<u>249,300</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			228,000	228,000	205,200
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>72,000</u>
A03901	Stationery			80,000	80,000	72,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>308,000</u>	<u>186,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)			9,251,000	4,627,082	9,464,991

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,038,000</u>	<u>44,952,105</u>	<u>49,894,533</u>
A011	TOTAL PAY		41	41	<u>26,053,000</u>	<u>23,322,000</u>	<u>26,429,631</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>18,374,000</u>	<u>15,518,000</u>	<u>18,394,131</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>18,254,000</u>	<u>15,366,000</u>	<u>18,254,000</u>
A731	Additional Principal Research Officer	(BPS-19)	1	1			
V038	Virologist (VRI)	(BPS-19)	1	1			
S072	Senior Research Officer	(BPS-18)	4	4			
M063	Micro Bilogist	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				120,000	152,000	140,131
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,679,000</u>	<u>7,804,000</u>	<u>8,035,500</u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>26</u>	<u>7,679,000</u>	<u>7,804,000</u>	<u>8,035,500</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
L005	Laboratory Assistant	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	5	5			
C003	Camel Man	(BPS-01)	9	9			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)					
A012	TOTAL ALLOWANCES			<u>17,985,000</u>	<u>21,630,105</u>	<u>23,464,902</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,985,000</u>	<u>21,233,000</u>	<u>23,464,902</u>
A01202	House Rent Allowance			2,045,000	1,728,000	2,045,000
A01203	Conveyance Allowance			1,317,000	1,404,000	1,343,340
A01206	Local Compensatory Allowance			120,000	145,000	122,400
A01207	Washing Allowance			15,000	17,000	15,300
A01208	Dress Allowance			14,000	16,000	14,280
A0120Q	Fixed Daily Allowance			12,000	2,000	12,000
A01211	Hill Allowance			88,000	61,000	88,000
A01216	Qualification allowance			70,000	55,000	70,000
A01217	Medical Allowance			1,013,000	810,000	1,013,000
A01222	Hardship allowance			14,000	6,000	14,000
A01224	Entertainment allowance			18,000	7,000	18,000
A0124C	Disparity Reduction Allowance			2,426,000	2,574,000	2,474,520
A0124R	Adhoc Relief 2022			2,510,000	2,131,000	2,510,000
A0124X	Adhoc Relief Allowance 2023			8,063,000	7,006,000	8,063,000
A0125E	Adhoc Relief Allowance-2024				5,086,000	5,402,062
A01270	Other			260,000	185,000	260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>397,105</u>	
A01274	Medical charges				397,105	
A03	TOTAL OPERATING EXPENSES			<u>936,000</u>	<u>936,000</u>	<u>725,450</u>
A032	TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>69,250</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			105,000	105,000	68,250
A033	TOTAL UTILITIES			<u>105,000</u>	<u>105,000</u>	<u>93,500</u>
A03303	Electricity			82,000	82,000	82,000
A03304	Hot and cold weather charges			23,000	23,000	11,500

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>573,000</u>	<u>573,000</u>	<u>479,900</u>
A03805	Travelling Allowance			179,000	179,000	125,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>82,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>284,000</u>	<u>164,800</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)				45,258,000	46,172,105	50,784,783

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,492,000</u>	<u>77,648,874</u>	<u>85,700,637</u>
A011	TOTAL PAY		57	57	<u>46,665,000</u>	<u>39,269,000</u>	<u>46,698,050</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>39,303,000</u>	<u>33,766,000</u>	<u>39,335,350</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>38,656,000</u>	<u>33,518,000</u>	<u>38,656,000</u>
P058	Principal	(BPS-20)	1	1			
A179	Associate Professor	(BPS-19)	8	8			
A147	Assistant Professor	(BPS-18)	5	5			
S072	Senior Research Officer	(BPS-18)	1	1			
A736	Assistant Director Research	(BPS-17)	1	1			
L030	Lecturer	(BPS-17)	12	12			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				647,000	248,000	679,350
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,362,000</u>	<u>5,503,000</u>	<u>7,362,700</u>
A01151	Total Basic Pay of Other Staff		<u>25</u>	<u>25</u>	<u>7,348,000</u>	<u>5,483,000</u>	<u>7,348,000</u>
A133	Assistant Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
D143	Driver	(BPS-04)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)						
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				14,000	20,000	14,700
A012	TOTAL ALLOWANCES				<u>29,827,000</u>	<u>38,379,874</u>	<u>39,002,587</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,827,000</u>	<u>33,957,000</u>	<u>39,002,587</u>
A01201	Senior post Allowance				29,000	14,000	29,000
A01202	House Rent Allowance				2,805,000	2,850,000	2,861,100
A01203	Conveyance Allowance				2,100,000	1,852,000	2,100,000
A01206	Local Compensatory Allowance				134,000	102,000	134,000
A01207	Washing Allowance				25,000	18,000	25,000
A01208	Dress Allowance				25,000	18,000	25,000
A0120Q	Fixed Daily Allowance				25,000	2,000	25,000
A01211	Hill Allowance				72,000	43,000	72,000
A01216	Qualification allowance				160,000		160,000
A01217	Medical Allowance				1,400,000	1,179,000	1,400,000
A01222	Hardship allowance				6,000	5,000	6,000
A01224	Entertainment allowance				256,000	47,000	256,000
A01226	Computer allowance				65,000		65,000
A01242	Consolidation Travelling Allowance				20,000		20,000
A0124C	Disparity Reduction Allowance				3,711,000	4,279,000	3,785,220
A0124R	Adhoc Relief 2022				4,327,000	3,531,000	4,327,000
A0124X	Adhoc Relief Allowance 2023				14,022,000	11,401,000	14,022,000
A0125E	Adhoc Relief Allowance-2024					8,071,000	9,045,267
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				644,000	545,000	644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>4,422,874</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)					
A01274	Medical charges				4,422,874	
A03	TOTAL OPERATING EXPENSES			<u>2,868,000</u>	<u>2,868,000</u>	<u>2,507,950</u>
A032	TOTAL COMMUNICATIONS			<u>190,000</u>	<u>190,000</u>	<u>123,850</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			189,000	189,000	122,850
A033	TOTAL UTILITIES			<u>1,744,000</u>	<u>1,744,000</u>	<u>1,738,500</u>
A03301	Gas			924,000	924,000	924,000
A03303	Electricity			809,000	809,000	809,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>604,000</u>	<u>604,000</u>	<u>501,600</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>330,000</u>	<u>330,000</u>	<u>144,000</u>
A03901	Stationery			120,000	120,000	108,000
A03902	Printing & Publication			40,000	40,000	36,000
A03970	Others			170,000	170,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>1,735,000</u>	<u>246,700</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>76,500</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)					
A13101	Machinery & Equipment			85,000	85,000	76,500
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>56,700</u>
A13201	Furniture & Fixture			63,000	63,000	56,700
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,360,000</u>	
A13301	Office Buildings				1,360,000	
PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)				79,735,000	82,251,874	88,455,287

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,731,000.</u>	<u>40,782,000.</u>	<u>47,867,616.</u>
A011	TOTAL PAY		76	76	<u>22,541,000.</u>	<u>20,318,000.</u>	<u>22,621,949.</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,788,000.</u>	<u>6,593,000.</u>	<u>6,858,780.</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,768,000.</u>	<u>6,593,000.</u>	<u>6,837,780.</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				20,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>15,753,000.</u>	<u>13,725,000.</u>	<u>15,763,169.</u>
A01151	Total Basic Pay of Other Staff		<u>66</u>	<u>66</u>	<u>15,723,000.</u>	<u>13,688,000.</u>	<u>15,723,000.</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
D143	Driver	(BPS-04)	3	3			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	6	6			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)						
F043	Forest Guard	(BPS-01)	7	7			
H002	Hardmen	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	2	2			
S102	Shaperd	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				30,000	37,000	40,169
A012	TOTAL ALLOWANCES				<u>20,190,000</u>	<u>20,464,000</u>	<u>25,245,667</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,190,000</u>	<u>20,464,000</u>	<u>25,245,667</u>
A01202	House Rent Allowance				3,234,000	1,542,000	3,234,000
A01203	Conveyance Allowance				1,950,000	1,441,000	1,950,000
A01206	Local Compensatory Allowance				306,000	229,000	306,000
A01207	Washing Allowance				72,000	45,000	72,000
A01208	Dress Allowance				72,000	46,000	72,000
A0120Q	Fixed Daily Allowance				40,000	21,000	40,000
A01211	Hill Allowance				144,000	112,000	144,000
A01216	Qualification allowance				373,000	55,000	373,000
A01217	Medical Allowance				1,362,000	1,028,000	1,362,000
A01222	Hardship allowance				12,000	6,000	12,000
A01224	Entertainment allowance				6,000	5,000	6,000
A01229	Special compensation allowance				470,000	119,000	470,000
A0122N	Special Conveyance Allowance to Disbald Employee				52,000	48,000	52,000
A01239	Special Allowance				110,000		110,000
A01242	Consolidation Travelling Allowance				32,000		32,000
A0124C	Disparity Reduction Allowance				2,088,000	2,523,000	2,129,760
A0124R	Adhoc Relief 2022				2,093,000	1,893,000	2,093,000
A0124X	Adhoc Relief Allowance 2023				7,577,000	6,494,000	7,577,000
A0125E	Adhoc Relief Allowance-2024					4,742,000	5,013,907
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				195,000	115,000	195,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)					
A03	TOTAL OPERATING EXPENSES			<u>11,865,000</u>	<u>11,865,000</u>	<u>9,355,450</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>41,950</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			<u>175,000</u>	<u>175,000</u>	<u>158,500</u>
A03301	Gas			101,000	101,000	101,000
A03303	Electricity			41,000	41,000	41,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>890,000</u>	<u>890,000</u>	<u>772,600</u>
A03805	Travelling Allowance			179,000	179,000	125,300
A03806	Transportation of Goods			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			637,000	637,000	573,300
A039	TOTAL GENERAL			<u>10,736,000</u>	<u>10,736,000</u>	<u>8,382,400</u>
A03901	Stationery			96,000	96,000	86,400
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			10,270,000	10,270,000	8,216,000
A03970	Others			270,000	270,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>620,000</u>	<u>620,000</u>	<u>407,200</u>
A130	TOTAL TRANSPORT			<u>377,000</u>	<u>377,000</u>	<u>188,500</u>
A13001	Transport			377,000	377,000	188,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>206,000</u>	<u>206,000</u>	<u>185,400</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)					
A13101	Machinery & Equipment			206,000	206,000	185,400
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>33,300</u>
A13201	Furniture & Fixture			37,000	37,000	33,300
KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)				55,216,000	53,267,000	57,630,266

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7160	SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,669,000</u>	<u>9,072,000</u>	<u>9,270,032</u>
A011	TOTAL PAY		11	11	<u>3,956,000</u>	<u>5,042,000</u>	<u>5,391,840</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,159,000</u>	<u>3,800,000</u>	<u>3,594,840</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,121,000</u>	<u>3,800,000</u>	<u>3,554,940</u>
S237	Senior Director	(BPS-20)	1	1			
A014	Additional Director	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				38,000		39,900
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,797,000</u>	<u>1,242,000</u>	<u>1,797,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,797,000</u>	<u>1,242,000</u>	<u>1,797,000</u>
A185	Attendant	(BPS-01)	5	5			
B018	Behshti	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,713,000</u>	<u>4,030,000</u>	<u>3,878,192</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,713,000</u>	<u>4,030,000</u>	<u>3,878,192</u>
A01201	Senior post Allowance					7,000	6,000
A01202	House Rent Allowance				215,000	430,000	219,300
A01203	Conveyance Allowance				167,000	292,000	170,340
A01206	Local Compensatory Allowance				36,000	21,000	36,000
A01207	Washing Allowance				72,000	6,000	72,000
A01208	Dress Allowance				72,000	6,000	72,000
A01211	Hill Allowance				18,000	11,000	18,000
A01217	Medical Allowance				196,000	173,000	196,000
A0121B	Health Professional Allowance					100,000	60,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7160	SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)					
A01222	Hardship allowance			72,000	3,000	72,000
A01224	Entertainment allowance			6,000	9,000	6,120
A0124C	Disparity Reduction Allowance			319,000	346,000	325,380
A0124R	Adhoc Relief 2022			342,000	383,000	348,840
A0124X	Adhoc Relief Allowance 2023			1,196,000	1,202,000	1,219,920
A01252	Non Practising Allowance				74,000	44,400
A0125E	Adhoc Relief Allowance-2024				907,000	949,892
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other				60,000	60,000
A03	TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>663,000</u>	<u>529,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>5,500</u>
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>531,000</u>	<u>531,000</u>	<u>450,500</u>
A03805	Travelling Allowance			137,000	137,000	95,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>72,000</u>
A03901	Stationery			80,000	80,000	72,000
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>1,484,000</u>	<u>164,800</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7160	SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,200,000</u>	
A13301	Office Buildings				1,200,000	
SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)				7,616,000	11,219,000	9,963,832

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,436,000</u>	<u>79,906,010</u>	<u>89,696,372</u>
A011	TOTAL PAY		116	111	<u>42,982,000</u>	<u>38,890,000</u>	<u>45,822,906</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>12,643,000</u>	<u>14,674,000</u>	<u>15,250,618</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>12,540,000</u>	<u>14,674,000</u>	<u>15,142,468</u>
A014	Additional Director	(BPS-19)	1	1			
S534	Senior Scientific Officer	(BPS-18)	2	2			
S540	Senior Artificial Insemination Officer	(BPS-18)	2	2			
A732	Artificial Insemination Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				103,000		108,150
A011-2	TOTAL PAY OF OTHER STAFF		102	97	<u>30,339,000</u>	<u>24,216,000</u>	<u>30,572,288</u>
A01151	Total Basic Pay of Other Staff		<u>102</u>	<u>97</u>	<u>29,884,000</u>	<u>23,528,000</u>	<u>29,884,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
V032	Veterinary Assistant	(BPS-11)	5	5			
E007	Electrician	(BPS-08)	1	1			
P036	Plant Operator	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	10	10			
A230	Artificial Inseminator	(BPS-05)	29	29			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	7	7			
A185	Attendant	(BPS-01)	21	21			
C003	Camel Man	(BPS-01)	16	11			
C081	Cleaner	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)						
L008	Laboratory Attendant	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay				455,000	688,000	688,288
A012	TOTAL ALLOWANCES				<u>34,454,000</u>	<u>41,016,010</u>	<u>43,873,466</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,454,000</u>	<u>39,217,000</u>	<u>43,869,866</u>
A01202	House Rent Allowance				4,336,000	5,407,000	4,422,720
A01203	Conveyance Allowance				3,123,000	2,332,000	3,123,000
A01206	Local Compensatory Allowance				517,000	342,000	517,000
A01207	Washing Allowance				120,000	52,000	120,000
A01208	Dress Allowance				112,000	45,000	112,000
A0120Q	Fixed Daily Allowance				276,000	64,000	276,000
A01211	Hill Allowance				322,000	165,000	322,000
A01216	Qualification allowance				130,000	250,000	132,600
A01217	Medical Allowance				2,158,000	1,615,000	2,158,000
A01222	Hardship allowance				80,000	17,000	80,000
A01224	Entertainment allowance				12,000		12,000
A01229	Special compensation allowance				642,000	399,000	642,000
A0122N	Special Conveyance Allowance to Disbaled Employee				12,000		12,000
A01239	Special Allowance				30,000		30,000
A01242	Consolidation Travelling Allowance				207,000		207,000
A0124C	Disparity Reduction Allowance				3,449,000	4,162,000	3,517,980
A0124R	Adhoc Relief 2022				3,937,000	3,484,000	3,937,000
A0124X	Adhoc Relief Allowance 2023				14,755,000	11,900,000	14,755,000
A0125E	Adhoc Relief Allowance-2024					8,653,000	9,252,886
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				234,000	330,000	238,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,799,010</u>	<u>3,600</u>
A01274	Medical charges					1,799,010	
A01289	Teaching Allowance						3,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)					
A03	TOTAL OPERATING EXPENSES			<u>2,748,000</u>	<u>2,748,000</u>	<u>2,258,400</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>1,607,000</u>	<u>1,607,000</u>	<u>1,595,500</u>
A03301	Gas			212,000	212,000	212,000
A03303	Electricity			1,372,000	1,372,000	1,372,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>626,000</u>	<u>626,000</u>	<u>551,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03806	Transportation of Goods			116,000	116,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>472,000</u>	<u>472,000</u>	<u>82,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03970	Others			380,000	380,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,095,000</u>	<u>2,095,000</u>	<u>894,700</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)					
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>835,000</u>	<u>835,000</u>	<u>751,500</u>
A13101	Machinery & Equipment			835,000	835,000	751,500
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13302	Residential Buildings				1,000,000	
ANIMAL BREEDING QUETTA (OLD DDO QA4348)				81,279,000	85,149,010	92,849,472

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,902,000</u>	<u>37,039,710</u>	<u>39,527,211</u>
A011	TOTAL PAY		34	34	<u>20,749,000</u>	<u>19,331,000</u>	<u>20,927,742</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>13,048,000</u>	<u>12,729,000</u>	<u>13,206,582</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>12,715,000</u>	<u>12,423,000</u>	<u>12,856,680</u>
D342	Director Planning	(BPS-19)	1	1			
D040	Deputy Director (Planning)	(BPS-18)	1	1			
D539	Deputy Director (Development)	(BPS-18)	1	1			
A378	Assistant Director (Development)	(BPS-17)	1	1			
A505	Assistant Director (Planning)	(BPS-17)	1	1			
A735	Assistant Director Procurement	(BPS-17)	1	1			
A737	Assistant Director Data Reporting	(BPS-17)	1	1			
L067	Livestock Planner	(BPS-17)	2	2			
M100	Market Development Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
S142	Statistical Investigator	(BPS-16)	1	1			
A01102	Personal pay				333,000	306,000	349,902
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>7,701,000</u>	<u>6,602,000</u>	<u>7,721,160</u>
A01151	Total Basic Pay of Other Staff		<u>19</u>	<u>19</u>	<u>7,660,000</u>	<u>6,549,000</u>	<u>7,660,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)						
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	1	1			
S205	Survey Assistant	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
D143	Driver	(BPS-04)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					26,000	20,160
A01153	Special pay				41,000	27,000	41,000
A012	TOTAL ALLOWANCES				<u>14,153,000</u>	<u>17,708,710</u>	<u>18,599,469</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,153,000</u>	<u>17,206,000</u>	<u>18,599,469</u>
A01202	House Rent Allowance				1,400,000	1,166,000	1,400,000
A01203	Conveyance Allowance				1,088,000	1,140,000	1,109,760
A01206	Local Compensatory Allowance				110,000	101,000	110,000
A01207	Washing Allowance				13,000	3,000	13,000
A01208	Dress Allowance				5,000	4,000	5,000
A0120Q	Fixed Daily Allowance				44,000	23,000	44,000
A01211	Hill Allowance				45,000	30,000	45,000
A01216	Qualification allowance				190,000	60,000	190,000
A01217	Medical Allowance				650,000	594,000	650,000
A01222	Hardship allowance				2,000		2,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				43,000	14,000	43,000
A01229	Special compensation allowance				14,000	12,000	14,000
A01239	Special Allowance				16,000	20,000	16,000
A01242	Consolidation Travelling Allowance				27,000		27,000
A0124C	Disparity Reduction Allowance				1,729,000	1,945,000	1,763,580
A0124R	Adhoc Relief 2022				1,910,000	1,715,000	1,910,000
A0124X	Adhoc Relief Allowance 2023				6,469,000	5,824,000	6,469,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)					
A0125E	Adhoc Relief Allowance-2024				4,148,000	4,382,329
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			390,000	407,000	397,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>502,710</u>	
A01274	Medical charges				502,710	
A03	TOTAL OPERATING EXPENSES			<u>1,122,000</u>	<u>1,122,000</u>	<u>857,000</u>
A032	TOTAL COMMUNICATIONS			<u>159,000</u>	<u>159,000</u>	<u>103,700</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			158,000	158,000	102,700
A033	TOTAL UTILITIES			<u>33,000</u>	<u>33,000</u>	<u>16,500</u>
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>716,000</u>	<u>716,000</u>	<u>598,200</u>
A03805	Travelling Allowance			231,000	231,000	161,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			485,000	485,000	436,500
A039	TOTAL GENERAL			<u>214,000</u>	<u>214,000</u>	<u>138,600</u>
A03901	Stationery			154,000	154,000	138,600
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>865,000</u>	<u>220,100</u>
A130	TOTAL TRANSPORT			<u>271,000</u>	<u>271,000</u>	<u>135,500</u>
A13001	Transport			271,000	271,000	135,500

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>54,900</u>
A13101	Machinery & Equipment			61,000	61,000	54,900
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
A133	TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13302	Residential Buildings				500,000	
DIRECTOR PLANNING QUETTA (OLD DDO QA4350)				36,389,000	39,026,710	40,604,311

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,409,000</u>	<u>15,209,690</u>	<u>18,371,999</u>
A011	TOTAL PAY		25	25	<u>9,976,000</u>	<u>7,698,000</u>	<u>9,980,300</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,797,000</u>	<u>3,814,000</u>	<u>4,797,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,797,000</u>	<u>3,814,000</u>	<u>4,797,000</u>
A014	Additional Director	(BPS-19)	1	1			
R034	Research Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,179,000</u>	<u>3,884,000</u>	<u>5,183,300</u>
A01151	Total Basic Pay of Other Staff		<u>21</u>	<u>21</u>	<u>5,093,000</u>	<u>3,855,000</u>	<u>5,093,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
M037	Mechanic	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
A185	Attendant	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				86,000	29,000	90,300
A012	TOTAL ALLOWANCES				<u>6,433,000</u>	<u>7,511,690</u>	<u>8,391,699</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,433,000</u>	<u>7,411,000</u>	<u>8,391,699</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)					
A01202	House Rent Allowance			628,000	517,000	628,000
A01203	Conveyance Allowance			601,000	494,000	601,000
A01206	Local Compensatory Allowance			154,000	77,000	154,000
A01207	Washing Allowance			19,000	14,000	19,000
A01208	Dress Allowance			29,000	13,000	29,000
A0120Q	Fixed Daily Allowance			15,000	9,000	15,000
A01211	Hill Allowance			68,000	34,000	68,000
A01217	Medical Allowance			462,000	359,000	462,000
A01222	Hardship allowance			12,000	4,000	12,000
A01224	Entertainment allowance			6,000	6,000	6,120
A01239	Special Allowance			146,000		146,000
A01242	Consolidation Travelling Allowance			23,000		23,000
A0124C	Disparity Reduction Allowance			669,000	969,000	682,380
A0124R	Adhoc Relief 2022			716,000	721,000	730,320
A0124X	Adhoc Relief Allowance 2023			2,885,000	2,419,000	2,885,000
A0125E	Adhoc Relief Allowance-2024				1,775,000	1,930,879
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,690</u>	
A01274	Medical charges				100,690	
A03	TOTAL OPERATING EXPENSES			<u>781,000</u>	<u>781,000</u>	<u>670,800</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,300</u>
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>193,000</u>	<u>193,000</u>	<u>187,500</u>
A03301	Gas			113,000	113,000	113,000
A03303	Electricity			69,000	69,000	69,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>436,000</u>	<u>436,000</u>	<u>384,000</u>
A03805	Travelling Allowance			42,000	42,000	29,400

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)						
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600	
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>72,000</u>	
A03901	Stationery			80,000	80,000	72,000	
A03970	Others			30,000	30,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>284,000</u>	<u>164,800</u>	
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>	
A13001	Transport			227,000	227,000	113,500	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>	
A13101	Machinery & Equipment			24,000	24,000	21,600	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>	
A13201	Furniture & Fixture			33,000	33,000	29,700	
FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)					17,474,000	16,274,690	19,207,599

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,601,000</u>	<u>80,279,500</u>	<u>85,751,557</u>
A011	TOTAL PAY		121	121	<u>43,573,000</u>	<u>39,995,000</u>	<u>45,185,803</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>14,773,000</u>	<u>15,554,000</u>	<u>16,172,365</u>
A01101	Total Basic Pay Of Officer		15	15	<u>14,423,000</u>	<u>15,554,000</u>	<u>15,804,865</u>
A731	Additional Principal Research Officer	(BPS-19)	1	1			
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
S418	Senior Veterninary Officer	(BPS-18)	3	3			
A085	Assistant Director	(BPS-17)	2	2			
R034	Research Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				350,000		367,500
A011-2	TOTAL PAY OF OTHER STAFF		106	106	<u>28,800,000</u>	<u>24,441,000</u>	<u>29,013,438</u>
A01151	Total Basic Pay of Other Staff		106	106	<u>28,382,000</u>	<u>23,828,000</u>	<u>28,382,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	5	5			
T064	Tubewell Operator	(BPS-06)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)						
V013	Vety: Compounder	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	46	46			
B019	Beldar	(BPS-01)	30	30			
C003	Camel Man	(BPS-01)	4	4			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	5	5			
A01152	Personal pay				418,000	587,000	614,169
A01153	Special pay					26,000	17,269
A012	TOTAL ALLOWANCES				<u>31,028,000</u>	<u>40,284,500</u>	<u>40,565,754</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,028,000</u>	<u>38,540,000</u>	<u>40,565,754</u>
A01202	House Rent Allowance				3,472,000	3,096,000	3,472,000
A01203	Conveyance Allowance				2,684,000	2,516,000	2,684,000
A01206	Local Compensatory Allowance				490,000	388,000	490,000
A01207	Washing Allowance				120,000	81,000	120,000
A01208	Dress Allowance				116,000	80,000	116,000
A0120Q	Fixed Daily Allowance				136,000	10,000	136,000
A01211	Hill Allowance				256,000	199,000	256,000
A01216	Qualification allowance				192,000		192,000
A01217	Medical Allowance				2,221,000	1,826,000	2,221,000
A0121B	Health Professional Allowance					19,000	11,328
A01222	Hardship allowance				100,000	29,000	100,000
A01224	Entertainment allowance				9,000	12,000	9,180
A01229	Special compensation allowance				19,000	10,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	192,000	42,840
A01239	Special Allowance				24,000		24,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)					
A01242	Consolidation Travelling Allowance			24,000		24,000
A0124C	Disparity Reduction Allowance			3,771,000	4,608,000	3,846,420
A0124R	Adhoc Relief 2022			3,968,000	3,710,000	3,968,000
A0124X	Adhoc Relief Allowance 2023			13,100,000	12,509,000	13,100,000
A01252	Non Practising Allowance				59,000	35,233
A01257	RC Allowance				2,000	
A0125E	Adhoc Relief Allowance-2024				8,913,000	9,409,153
A01265	Cash Handling Allowance			4,000		4,000
A01270	Other			280,000	281,000	285,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,744,500</u>	
A01274	Medical charges				1,744,500	
A03	TOTAL OPERATING EXPENSES			<u>40,476,000</u>	<u>40,476,000</u>	<u>33,612,950</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>90,050</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			137,000	137,000	89,050
A033	TOTAL UTILITIES			<u>6,945,000</u>	<u>6,945,000</u>	<u>6,917,000</u>
A03301	Gas			396,000	396,000	396,000
A03303	Electricity			6,493,000	6,493,000	6,493,000
A03304	Hot and cold weather charges			56,000	56,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,807,000</u>	<u>1,807,000</u>	<u>1,590,500</u>
A03805	Travelling Allowance			179,000	179,000	125,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,628,000	1,628,000	1,465,200
A039	TOTAL GENERAL			<u>31,586,000</u>	<u>31,586,000</u>	<u>25,015,400</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			26,000	26,000	23,400

BC21028 (28)
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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)					
A03927	Purchase of drug and medicines			250,000	250,000	200,000
A03963	Feeding Diet Food Charges			30,900,000	30,900,000	24,720,000
A03970	Others			330,000	330,000	
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	
A093	TOTAL COMMODITY PURCHASES			<u>250,000</u>	<u>250,000</u>	
A09302	Fertilizer			250,000	250,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>911,000</u>	<u>911,000</u>	<u>638,300</u>
A130	TOTAL TRANSPORT			<u>454,000</u>	<u>454,000</u>	<u>227,000</u>
A13001	Transport			454,000	454,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>424,000</u>	<u>424,000</u>	<u>381,600</u>
A13101	Machinery & Equipment			424,000	424,000	381,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)				116,238,000	121,916,500	120,002,807

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,569,000</u>	<u>54,725,070</u>	<u>60,039,178</u>
A011	TOTAL PAY		66	66	<u>31,186,000</u>	<u>27,859,000</u>	<u>31,872,368</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>14,969,000</u>	<u>14,764,000</u>	<u>15,648,368</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>14,804,000</u>	<u>14,764,000</u>	<u>15,475,118</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A085	Assistant Director	(BPS-17)	2	2			
R034	Research Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				165,000		173,250
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>16,217,000</u>	<u>13,095,000</u>	<u>16,224,000</u>
A01151	Total Basic Pay of Other Staff		<u>54</u>	<u>54</u>	<u>16,077,000</u>	<u>12,971,000</u>	<u>16,077,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
P051	Poultry Supervisor	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	6	6			
T064	Tubewell Operator	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)						
C012	Carpenter	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	25	25			
C003	Camel Man	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				140,000	124,000	147,000
A012	TOTAL ALLOWANCES				<u>21,383,000</u>	<u>26,866,070</u>	<u>28,166,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,383,000</u>	<u>25,387,000</u>	<u>28,166,810</u>
A01202	House Rent Allowance				1,929,000	1,493,000	1,929,000
A01203	Conveyance Allowance				1,725,000	1,606,000	1,725,000
A01206	Local Compensatory Allowance				284,000	210,000	284,000
A01207	Washing Allowance				48,000	33,000	48,000
A01208	Dress Allowance				96,000	33,000	96,000
A0120Q	Fixed Daily Allowance				108,000	88,000	108,000
A01210	Risk Allowance					22,000	21,168
A01211	Hill Allowance				150,000	100,000	150,000
A01216	Qualification allowance				105,000	55,000	105,000
A01217	Medical Allowance				1,350,000	1,086,000	1,350,000
A01222	Hardship allowance				20,000	7,000	20,000
A01224	Entertainment allowance				7,000	6,000	7,000
A01229	Special compensation allowance				3,000	7,000	3,060
A01239	Special Allowance				102,000		102,000
A01242	Consolidation Travelling Allowance				48,000		48,000
A01244	Adhoc relief					1,000	
A0124C	Disparity Reduction Allowance				2,580,000	2,937,000	2,631,600
A0124R	Adhoc Relief 2022				2,974,000	2,570,000	2,974,000
A0124X	Adhoc Relief Allowance 2023				9,566,000	8,603,000	9,566,000
A01250	Incentive Allowance					10,000	9,300
A0125E	Adhoc Relief Allowance-2024					6,241,000	6,693,510

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)					
A01260	Ration Allowance				9,000	8,172
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			286,000	270,000	286,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,479,070</u>	
A01274	Medical charges				1,479,070	
A03	TOTAL OPERATING EXPENSES			<u>11,416,000</u>	<u>11,416,000</u>	<u>9,202,550</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>40,950</u>
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			<u>1,261,000</u>	<u>1,261,000</u>	<u>1,236,500</u>
A03301	Gas			225,000	225,000	225,000
A03302	Water			60,000	60,000	60,000
A03303	Electricity			927,000	927,000	927,000
A03304	Hot and cold weather charges			49,000	49,000	24,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>966,000</u>	<u>966,000</u>	<u>877,700</u>
A03805	Travelling Allowance			158,000	158,000	110,600
A03806	Transportation of Goods			399,000	399,000	399,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	368,100
A039	TOTAL GENERAL			<u>9,126,000</u>	<u>9,126,000</u>	<u>7,047,400</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			26,000	26,000	23,400
A03927	Purchase of drug and medicines			500,000	500,000	400,000
A03963	Feeding Diet Food Charges			8,190,000	8,190,000	6,552,000
A03970	Others			330,000	330,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,400,000</u>	<u>2,400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>2,400,000</u>	<u>2,400,000</u>	
A09801	Livestock			2,400,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>790,000</u>	<u>790,000</u>	<u>577,800</u>
A130	TOTAL TRANSPORT			<u>333,000</u>	<u>333,000</u>	<u>166,500</u>
A13001	Transport			333,000	333,000	166,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>424,000</u>	<u>424,000</u>	<u>381,600</u>
A13101	Machinery & Equipment			424,000	424,000	381,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)				67,175,000	69,931,070	69,819,528

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,884,000</u>	<u>111,105,892</u>	<u>120,910,248</u>
A011	TOTAL PAY		123	123	<u>61,933,000</u>	<u>54,695,000</u>	<u>61,973,150</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>34,143,000</u>	<u>29,654,000</u>	<u>34,170,850</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>33,581,000</u>	<u>29,654,000</u>	<u>33,581,000</u>
D087	Director General (BPS-20)		1	1			
A730	Additional Director (Planning) (BPS-19)		1	1			
D547	Director (HQR) (BPS-19)		1	1			
D538	Deputy Director (Admn) (BPS-18)		1	1			
D540	Deputy Director (Information) (BPS-18)		1	1			
D541	Deputy Director (Procurement) (BPS-18)		1	1			
D542	Deputy Director (Reserve Store) (BPS-18)		1	1			
D543	Deputy Director (Technical) (BPS-18)		1	1			
S418	Senior Veterinary Officer (BPS-18)		2	2			
A005	Accounts Officer (BPS-17)		1	1			
A025	Administrative Officer (BPS-17)		1	1			
A532	Assistant Director (Land Record) (BPS-17)		1	1			
A734	Assistat Director Coordination (BPS-17)		1	1			
A735	Assistant Director Procurement (BPS-17)		1	1			
A736	Assistant Director Research (BPS-17)		1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
A737	Assistant Director Data Reporting	(BPS-17)	1	1			
A746	Assistant Director (Technical)	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
L065	Law Officer	(BPS-17)	1	1			
M063	Micro Bilogist	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	4	4			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	4	4			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				557,000		584,850
A01105	Qualification Pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		88	88	<u>27,790,000</u>	<u>25,041,000</u>	<u>27,802,300</u>
A01151	Total Basic Pay of Other Staff		88	88	<u>27,544,000</u>	<u>24,958,000</u>	<u>27,544,000</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	8	8			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
E007	Electrician	(BPS-08)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
F008	Farm Dairy Assistant	(BPS-06)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
L011	Laboratory Technician	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
D003	Daftari	(BPS-02)	1	1			
A185	Attendant	(BPS-01)	28	28			
B018	Behshti	(BPS-01)	2	2			
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				246,000	83,000	258,300
A012	TOTAL ALLOWANCES				<u>45,951,000</u>	<u>56,410,892</u>	<u>58,937,098</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,951,000</u>	<u>51,490,000</u>	<u>58,937,098</u>
A01201	Senior post Allowance				25,000		25,000
A01202	House Rent Allowance				5,924,000	3,861,000	5,924,000
A01203	Conveyance Allowance				4,800,000	3,412,000	4,800,000
A01206	Local Compensatory Allowance				539,000	431,000	539,000
A01207	Washing Allowance				72,000	65,000	72,000
A01208	Dress Allowance				64,000	63,000	64,000
A0120Q	Fixed Daily Allowance				66,000	50,000	66,000
A01211	Hill Allowance				250,000	185,000	250,000
A01216	Qualification allowance				240,000	135,000	240,000
A01217	Medical Allowance				2,866,000	2,136,000	2,866,000
A01222	Hardship allowance				32,000	16,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)					
A01224	Entertainment allowance			20,000	12,000	20,000
A01226	Computer allowance			66,000	31,000	66,000
A01229	Special compensation allowance			61,000	36,000	61,000
A0122N	Special Conveyance Allowance to Disbalded Employee			84,000	316,000	85,680
A01239	Special Allowance			264,000	95,000	264,000
A01242	Consolidation Travelling Allowance			42,000	16,000	42,000
A0124C	Disparity Reduction Allowance			4,930,000	6,085,000	5,028,600
A0124R	Adhoc Relief 2022			5,877,000	5,042,000	5,877,000
A0124X	Adhoc Relief Allowance 2023			19,283,000	16,829,000	19,283,000
A0125E	Adhoc Relief Allowance-2024				12,189,000	12,876,938
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			444,000	485,000	452,880
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,920,892</u>	
A01274	Medical charges				4,920,892	
A03	TOTAL OPERATING EXPENSES			<u>546,239,000</u>	<u>866,427,940</u>	<u>437,610,050</u>
A032	TOTAL COMMUNICATIONS			<u>617,000</u>	<u>617,000</u>	<u>422,750</u>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			525,000	525,000	341,250
A03205	Courier and pilot service			42,000	42,000	31,500
A033	TOTAL UTILITIES			<u>1,721,000</u>	<u>1,721,000</u>	<u>1,671,000</u>
A03301	Gas			827,000	827,000	827,000
A03302	Water			196,000	196,000	196,000
A03303	Electricity			598,000	598,000	598,000
A03304	Hot and cold weather charges			100,000	100,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,328,000</u>	<u>2,875,940</u>	<u>1,935,600</u>
A03805	Travelling Allowance			840,000	1,387,940	588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)					
A03806	Transportation of Goods			84,000	84,000	84,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,404,000	1,404,000	1,263,600
A039	TOTAL GENERAL			<u>541,573,000</u>	<u>861,214,000</u>	<u>433,580,700</u>
A03901	Stationery			1,258,000	1,258,000	1,132,200
A03902	Printing & Publication			165,000	165,000	148,500
A03927	Purchase of drug and medicines			540,000,000	690,000,000	432,000,000
004	Purchase of drug & medicine			480,000,000		384,000,000
028	Purchase of Medicines (Vaccine)			60,000,000		48,000,000
A03963	Feeding Diet Food Charges				169,641,000	
A03970	Others			150,000	150,000	
A03983	Expenditure Tracking/ Monitoring					300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>5,500,000</u>	<u>5,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>5,500,000</u>	<u>5,500,000</u>	
A05270	To Others			5,500,000	5,500,000	
054	Grant in Aid for (CASVAB)University of Balochistan Quetta			5,500,000		
A06	TOTAL TRANSFERS			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A061	TOTAL SCHOLARSHIP			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A06102	Others			3,000,000	3,000,000	3,000,000
A09	TOTAL PHYSICAL ASSETS			<u>20,000,000</u>	<u>20,000,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>	<u>5,000,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)					
A09501	Transport			5,000,000	5,000,000	
269	Purchase of Loader Rickshaw			5,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>7,000,000</u>	<u>7,000,000</u>	
A09601	Plant and Machinery			7,000,000	7,000,000	
246	Purchase of Plant & Machinery for Subordiante Offices			7,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>8,000,000</u>	<u>8,000,000</u>	
A09701	Furniture and Fixtures			8,000,000	8,000,000	
043	Purchase of Furniture & Fixture for Subordinate Offices			8,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,129,000</u>	<u>4,751,460</u>	<u>725,700</u>
A130	TOTAL TRANSPORT			<u>726,000</u>	<u>726,000</u>	<u>363,000</u>
A13001	Transport			726,000	726,000	363,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>343,000</u>	<u>343,000</u>	<u>308,700</u>
A13101	Machinery & Equipment			343,000	343,000	308,700
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>54,000</u>
A13201	Furniture & Fixture			60,000	60,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,622,460</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025 2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
A13301	Office Buildings			1,421,460	
A13302	Residential Buildings			2,201,000	
DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)			683,752,000	1,010,785,292	562,245,998

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,438,000.</u>	<u>86,971,340.</u>	<u>85,570,958.</u>
A011	TOTAL PAY		87	87	<u>41,354,000.</u>	<u>44,015,000.</u>	<u>45,964,490.</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>28,763,000.</u>	<u>31,215,000.</u>	<u>32,836,562.</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>28,047,000.</u>	<u>30,847,000.</u>	<u>32,084,762.</u>
D087	Director General	(BPS-20)	1	1			
D342	Director Planning	(BPS-19)	1	1			
D547	Director (HQR)	(BPS-19)	1	1			
D548	Director Feed Resources cum Registrar	(BPS-19)	1	1			
D040	Deputy Director (Planning)	(BPS-18)	1	1			
D537	Deputy Director (Tech:/Reserve Store)	(BPS-18)	1	1			
D541	Deputy Director (Procurement)	(BPS-18)	1	1			
D545	Deputy Registrar (Livestock Farms)	(BPS-18)	1	1			
L055	Livestock Development Officer	(BPS-18)	1	1			
S418	Senior Veterninary Officer	(BPS-18)	3	3			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A311	Assistant Director (information)	(BPS-17)	1	1			
A505	Assistant Director (Planning)	(BPS-17)	1	1			
A733	Assistant Registrar Livestock Farms	(BPS-17)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
A734	Assistat Director Coordination	(BPS-17)	1	1			
A735	Assistant Director Procurement	(BPS-17)	1	1			
A746	Assistant Director (Technical)	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
V029	Veterinary Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	7	7			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				716,000	368,000	751,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,591,000</u>	<u>12,800,000</u>	<u>13,127,928</u>
A01151	Total Basic Pay of Other Staff		<u>49</u>	<u>49</u>	<u>12,591,000</u>	<u>12,774,000</u>	<u>13,110,792</u>
A081	Assistant cum Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
V032	Veterinary Assistant	(BPS-11)	4	4			
L011	Laboratory Technician	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	8	8			
A185	Attendant	(BPS-01)	8	8			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
M176	Mali (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay					26,000	17,136
A012	TOTAL ALLOWANCES				<u>29,084,000</u>	<u>42,956,340</u>	<u>39,606,468</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,084,000</u>	<u>40,696,000</u>	<u>39,606,468</u>
A01201	Senior post Allowance				15,000		15,000
A01202	House Rent Allowance				2,776,000	3,472,000	2,831,520
A01203	Conveyance Allowance				1,866,000	2,753,000	1,903,320
A01206	Local Compensatory Allowance				224,000	227,000	228,480
A01207	Washing Allowance				28,000	18,000	28,000
A01208	Dress Allowance				24,000	14,000	24,000
A0120Q	Fixed Daily Allowance				64,000	39,000	64,000
A01211	Hill Allowance				80,000	83,000	81,600
A01216	Qualification allowance				173,000	160,000	173,000
A01217	Medical Allowance				1,148,000	1,443,000	1,170,960
A0121B	Health Professional Allowance					15,000	8,491
A01222	Hardship allowance				40,000	4,000	40,000
A01224	Entertainment allowance				24,000	23,000	24,000
A01226	Computer allowance				17,000	25,000	17,340
A01229	Special compensation allowance				10,000	16,000	10,200
A0122N	Special Conveyance Allowance to Disbaled Employee				84,000	92,000	85,680
A01239	Special Allowance				36,000		36,000
A01242	Consolidation Travelling Allowance				20,000		20,000
A0124C	Disparity Reduction Allowance				3,426,000	4,972,000	3,494,520
A0124R	Adhoc Relief 2022				3,886,000	3,958,000	3,963,720
A0124X	Adhoc Relief Allowance 2023				14,387,000	13,158,000	14,387,000
A0125E	Adhoc Relief Allowance-2024					9,598,000	10,243,637

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			754,000	626,000	754,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,260,340</u>	
A01274	Medical charges				2,260,340	
A03	TOTAL OPERATING EXPENSES			<u>43,624,000</u>	<u>44,235,011</u>	<u>35,241,050</u>
A032	TOTAL COMMUNICATIONS			<u>264,000</u>	<u>264,000</u>	<u>171,950</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			263,000	263,000	170,950
A033	TOTAL UTILITIES			<u>900,000</u>	<u>900,000</u>	<u>888,500</u>
A03301	Gas			622,000	622,000	622,000
A03303	Electricity			255,000	255,000	255,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,861,000</u>	<u>2,472,011</u>	<u>1,584,500</u>
A03805	Travelling Allowance			452,000	1,063,011	316,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,409,000	1,409,000	1,268,100
A039	TOTAL GENERAL			<u>40,599,000</u>	<u>40,599,000</u>	<u>32,596,100</u>
A03901	Stationery			285,000	285,000	256,500
A03902	Printing & Publication			44,000	44,000	39,600
A03927	Purchase of drug and medicines			40,000,000	40,000,000	32,000,000
A03970	Others			270,000	270,000	
A03983	Expenditure Tracking/ Monitoring					300,000
A09	TOTAL PHYSICAL ASSETS			<u>25,000,000</u>	<u>25,000,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
A095	TOTAL PURCHASE OF TRANSPORT			<u>10,000,000</u>	<u>10,000,000</u>	
A09501	Transport			10,000,000	10,000,000	
241	loader Rickshaw for Dairy Farms			10,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,000,000</u>	<u>10,000,000</u>	
A09601	Plant and Machinery			10,000,000	10,000,000	
246	Purchase of Plant & Machinery for Subordiante Offices			10,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000,000</u>	<u>5,000,000</u>	
A09701	Furniture and Fixtures			5,000,000	5,000,000	
043	Purchase of Furniture & Fixture for Subordinate Offices			5,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>986,000</u>	<u>2,906,000</u>	<u>606,600</u>
A130	TOTAL TRANSPORT			<u>702,000</u>	<u>1,002,000</u>	<u>351,000</u>
A13001	Transport			702,000	1,002,000	351,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>224,000</u>	<u>224,000</u>	<u>201,600</u>
A13101	Machinery & Equipment			224,000	224,000	201,600
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>54,000</u>
A13201	Furniture & Fixture			60,000	60,000	54,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,620,000</u>	
A13302	Residential Buildings				1,620,000	
	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)			140,048,000	159,112,351	121,418,608

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,651,000.</u>	<u>62,287,476.</u>	<u>64,562,271.</u>
A011	TOTAL PAY		69	69	<u>33,126,000.</u>	<u>32,585,000.</u>	<u>35,316,135.</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>21,864,000.</u>	<u>22,335,000.</u>	<u>24,048,935.</u>
A01101	Total Basic Pay Of Officer		29	29	<u>21,050,000.</u>	<u>22,208,000.</u>	<u>23,194,235.</u>
D087	Director General	(BPS-20)	1	1			
D342	Director Planning	(BPS-19)	1	1			
D547	Director (HQR)	(BPS-19)	1	1			
S217	Senior Chemist	(BPS-19)	1	1			
C028	Chemist	(BPS-18)	1	1			
D040	Deputy Director (Planning)	(BPS-18)	1	1			
D537	Deputy Director (Tech:/Reserve Store)	(BPS-18)	1	1			
D541	Deputy Director (Procurement)	(BPS-18)	1	1			
S418	Senior Veterninary Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A311	Assistant Director (information)	(BPS-17)	1	1			
A505	Assistant Director (Planning)	(BPS-17)	1	1			
A734	Assistat Director Coordination	(BPS-17)	1	1			
A735	Assistant Director Procurement	(BPS-17)	1	1			
A746	Assistant Director (Technical)	(BPS-17)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)						
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	4	4			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	4	4			
A194	Audit Officer	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				814,000	127,000	854,700
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>11,262,000</u>	<u>10,250,000</u>	<u>11,267,200</u>
A01151	Total Basic Pay of Other Staff		<u>40</u>	<u>40</u>	<u>11,080,000</u>	<u>10,183,000</u>	<u>11,080,000</u>
A007	Accountant	(BPS-14)	1	1			
S038	Senior Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	5	5			
V032	Veterinary Assistant	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
P040	Plumber	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
A185	Attendant	(BPS-01)	3	3			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
A01152	Personal pay			104,000	67,000	109,200
A01156	Total Pay of contract staff			<u>78,000</u>		<u>78,000</u>
A012	TOTAL ALLOWANCES			<u>21,525,000</u>	<u>29,702,476</u>	<u>29,246,136</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,525,000</u>	<u>29,202,000</u>	<u>29,246,136</u>
A01201	Senior post Allowance			22,000		22,000
A01202	House Rent Allowance			2,228,000	2,502,000	2,272,560
A01203	Conveyance Allowance			1,434,000	1,793,000	1,462,680
A01206	Local Compensatory Allowance			150,000	181,000	153,000
A01207	Washing Allowance			7,000	7,000	7,140
A01208	Dress Allowance			7,000	5,000	7,000
A0120Q	Fixed Daily Allowance			72,000	21,000	72,000
A01211	Hill Allowance			50,000	62,000	51,000
A01216	Qualification allowance			95,000	55,000	95,000
A01217	Medical Allowance			825,000	998,000	841,500
A01222	Hardship allowance			6,000	2,000	6,000
A01224	Entertainment allowance			15,000	17,000	15,300
A01226	Computer allowance			33,000	37,000	33,660
A01229	Special compensation allowance			11,000	7,000	11,000
A0122N	Special Conveyance Allowance to Disbaled Employee			42,000	44,000	42,840
A01239	Special Allowance			1,000	12,000	1,020
A01242	Consolidation Travelling Allowance			112,000		112,000
A0124C	Disparity Reduction Allowance			2,643,000	3,308,000	2,695,860
A0124R	Adhoc Relief 2022			3,098,000	2,946,000	3,098,000
A0124X	Adhoc Relief Allowance 2023			10,444,000	9,888,000	10,444,000
A0125E	Adhoc Relief Allowance-2024				7,056,000	7,568,016
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			228,000	261,000	232,560
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500,476</u>	
A01274	Medical charges				425,476	
A01293	Diet Charges				75,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
A03	TOTAL OPERATING EXPENSES			<u>42,530,000</u>	<u>42,530,000</u>	<u>28,744,600</u>
A032	TOTAL COMMUNICATIONS			<u>159,000</u>	<u>159,000</u>	<u>103,700</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			158,000	158,000	102,700
A033	TOTAL UTILITIES			<u>409,000</u>	<u>409,000</u>	<u>375,500</u>
A03301	Gas			187,000	187,000	187,000
A03303	Electricity			155,000	155,000	155,000
A03304	Hot and cold weather charges			67,000	67,000	33,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,067,000</u>	<u>1,067,000</u>	<u>890,900</u>
A03805	Travelling Allowance			347,000	347,000	242,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			720,000	720,000	648,000
A039	TOTAL GENERAL			<u>40,895,000</u>	<u>40,895,000</u>	<u>27,374,500</u>
A03901	Stationery			285,000	285,000	256,500
A03902	Printing & Publication			20,000	20,000	18,000
A03927	Purchase of drug and medicines			33,500,000	33,500,000	26,800,000
A03970	Others			7,090,000	7,090,000	
003	Others			90,000		
220	Research Fund			7,000,000		
A03983	Expenditure Tracking/ Monitoring					300,000
A09	TOTAL PHYSICAL ASSETS			<u>35,000,000</u>	<u>35,000,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>	<u>5,000,000</u>	
A09501	Transport			5,000,000	5,000,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
269	Purchase of Loader Rickshaw			5,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000,000</u>	<u>30,000,000</u>	
A09601	Plant and Machinery			30,000,000	30,000,000	
002	Plant and Machinery			20,000,000		
302	Purchase of Solar System for SUB Offices			10,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>619,000</u>	<u>619,000</u>	<u>392,300</u>
A130	TOTAL TRANSPORT			<u>412,000</u>	<u>412,000</u>	<u>206,000</u>
A13001	Transport			412,000	412,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>118,800</u>
A13101	Machinery & Equipment			132,000	132,000	118,800
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>67,500</u>
A13201	Furniture & Fixture			75,000	75,000	67,500
DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)				132,800,000	140,436,476	93,699,171

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,640,000</u>	<u>48,316,633</u>	<u>57,425,559</u>
A011	TOTAL PAY		50	50	<u>30,377,000</u>	<u>25,397,000</u>	<u>30,401,100</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>21,702,000</u>	<u>19,325,000</u>	<u>21,721,150</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>21,319,000</u>	<u>19,325,000</u>	<u>21,319,000</u>
A731	Additional Principal Research Officer	(BPS-19)	1	1			
B002	Bacteriologist	(BPS-19)	1	1			
D549	Director VRI	(BPS-19)	1	1			
E032	Epidemiologist	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	5	5			
M063	Micro Bilogist	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	8	8			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				383,000		402,150
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>8,675,000</u>	<u>6,072,000</u>	<u>8,679,950</u>
A01151	Total Basic Pay of Other Staff		<u>30</u>	<u>30</u>	<u>8,576,000</u>	<u>5,998,000</u>	<u>8,576,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
C012	Carpenter	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)						
A185	Attendant	(BPS-01)	7	7			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
L008	Laboratory Attendant	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
V002	Vaccine Packer	(BPS-01)	1	1			
A01152	Personal pay				99,000	74,000	103,950
A012	TOTAL ALLOWANCES				<u>21,263,000</u>	<u>22,919,633</u>	<u>27,024,459</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,263,000</u>	<u>22,443,000</u>	<u>27,024,459</u>
A01202	House Rent Allowance				2,869,000	1,703,000	2,869,000
A01203	Conveyance Allowance				1,753,000	1,329,000	1,753,000
A01206	Local Compensatory Allowance				123,000	87,000	123,000
A01207	Washing Allowance				108,000	14,000	108,000
A01208	Dress Allowance				120,000	14,000	120,000
A0120Q	Fixed Daily Allowance				64,000	10,000	64,000
A01211	Hill Allowance				72,000	41,000	72,000
A01216	Qualification allowance				78,000		78,000
A01217	Medical Allowance				1,177,000	781,000	1,177,000
A01222	Hardship allowance				10,000	4,000	10,000
A01224	Entertainment allowance				23,000	18,000	23,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				2,481,000	2,902,000	2,530,620
A0124R	Adhoc Relief 2022				2,753,000	2,312,000	2,753,000
A0124X	Adhoc Relief Allowance 2023				9,336,000	7,459,000	9,336,000
A0125E	Adhoc Relief Allowance-2024					5,374,000	5,706,119
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				286,000	395,000	291,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>476,633</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)					
A01274	Medical charges				476,633	
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>984,040</u>	<u>553,250</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A03304	Hot and cold weather charges			20,000	20,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>770,040</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	376,040	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>72,000</u>
A03901	Stationery			80,000	80,000	72,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>308,000</u>	<u>186,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7169	BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
	BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)			52,672,000	49,608,673	58,165,209

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,455,000</u>	<u>40,246,000</u>	<u>45,043,103</u>
A011	TOTAL PAY		41	41	<u>22,106,000</u>	<u>20,944,000</u>	<u>23,864,329</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>12,569,000</u>	<u>13,980,000</u>	<u>14,325,313</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,473,000</u>	<u>13,900,000</u>	<u>14,224,513</u>
A014	Additional Director	(BPS-19)	1	1			
A731	Additional Principal Research Officer	(BPS-19)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
R034	Research Officer	(BPS-17)	5	5			
V029	Veterinary Officer	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				96,000	80,000	100,800
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>9,537,000</u>	<u>6,964,000</u>	<u>9,539,016</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>9,537,000</u>	<u>6,960,000</u>	<u>9,537,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	6	6			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	8	8			
C003	Camel Man	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)					
A01152	Personal pay				4,000	2,016
A012	TOTAL ALLOWANCES			<u>16,349,000</u>	<u>19,302,000</u>	<u>21,178,774</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,349,000</u>	<u>19,302,000</u>	<u>21,178,774</u>
A01202	House Rent Allowance			1,492,000	1,653,000	1,521,840
A01203	Conveyance Allowance			1,240,000	1,217,000	1,264,800
A01206	Local Compensatory Allowance			178,000	104,000	178,000
A01207	Washing Allowance			27,000	15,000	27,000
A01208	Dress Allowance			27,000	14,000	27,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			65,000		65,000
A0120Q	Fixed Daily Allowance			48,000	20,000	48,000
A01211	Hill Allowance			80,000	50,000	80,000
A01216	Qualification allowance			180,000	120,000	180,000
A01217	Medical Allowance			824,000	744,000	824,000
A01222	Hardship allowance			8,000	4,000	8,000
A01224	Entertainment allowance			16,000	12,000	16,000
A01229	Special compensation allowance			25,000	18,000	25,000
A01239	Special Allowance			96,000		96,000
A01242	Consolidation Travelling Allowance			176,000		176,000
A0124C	Disparity Reduction Allowance			1,908,000	2,494,000	1,946,160
A0124R	Adhoc Relief 2022			1,997,000	1,891,000	1,997,000
A0124X	Adhoc Relief Allowance 2023			7,576,000	6,151,000	7,576,000
A0125E	Adhoc Relief Allowance-2024				4,465,000	4,736,974
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			384,000	330,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>2,749,000</u>	<u>2,749,000</u>	<u>2,266,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>55,600</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	54,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)					
A033	TOTAL UTILITIES			<u>596,000</u>	<u>596,000</u>	<u>588,000</u>
A03301	Gas			225,000	225,000	225,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			344,000	344,000	344,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>605,000</u>	<u>605,000</u>	<u>530,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03806	Transportation of Goods			95,000	95,000	95,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>1,463,000</u>	<u>1,463,000</u>	<u>1,091,600</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03963	Feeding Diet Food Charges			1,261,000	1,261,000	1,008,800
A03970	Others			110,000	110,000	
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>500,000</u>	<u>500,000</u>	
A09801	Livestock			500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>381,000</u>	<u>381,000</u>	<u>252,100</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>121,000</u>	<u>121,000</u>	<u>108,900</u>
A13101	Machinery & Equipment			121,000	121,000	108,900
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)			42,085,000	43,876,000	47,561,203

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,790,000.</u>	<u>31,378,473.</u>	<u>47,567,205.</u>
A011	TOTAL PAY		46	46	<u>27,760,000.</u>	<u>16,082,000.</u>	<u>27,774,250.</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>13,839,000.</u>	<u>10,032,000.</u>	<u>13,848,250.</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>13,654,000.</u>	<u>10,032,000.</u>	<u>13,654,000.</u>
S237	Senior Director	(BPS-20)	1	1			
A014	Additional Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A737	Assistant Director Data Reporting	(BPS-17)	1	1			
A746	Assistant Director (Technical)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	5	5			
A01102	Personal pay				185,000		194,250
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>13,921,000.</u>	<u>6,050,000.</u>	<u>13,926,000.</u>
A01151	Total Basic Pay of Other Staff		<u>31</u>	<u>31</u>	<u>13,821,000.</u>	<u>6,022,000.</u>	<u>13,821,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)						
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
A185	Attendant	(BPS-01)	4	4			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				100,000	28,000	105,000
A012	TOTAL ALLOWANCES				<u>16,030,000</u>	<u>15,296,473</u>	<u>19,792,955</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,030,000</u>	<u>14,726,000</u>	<u>19,792,955</u>
A01202	House Rent Allowance				2,334,000	1,164,000	2,334,000
A01203	Conveyance Allowance				1,681,000	994,000	1,681,000
A01206	Local Compensatory Allowance				223,000	125,000	223,000
A01207	Washing Allowance				25,000	13,000	25,000
A01208	Dress Allowance				21,000	12,000	21,000
A0120Q	Fixed Daily Allowance				100,000	21,000	100,000
A01211	Hill Allowance				110,000	44,000	110,000
A01216	Qualification allowance				61,000		61,000
A01217	Medical Allowance				1,053,000	541,000	1,053,000
A01222	Hardship allowance				3,000	2,000	3,000
A01224	Entertainment allowance				12,000		12,000
A01226	Computer allowance				7,000	8,000	7,140
A01229	Special compensation allowance				1,000	4,000	1,020
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				1,721,000	1,618,000	1,721,000
A0124R	Adhoc Relief 2022				1,990,000	1,463,000	1,990,000
A0124X	Adhoc Relief Allowance 2023				6,424,000	4,889,000	6,424,000
A0125E	Adhoc Relief Allowance-2024					3,587,000	3,758,895
A01265	Cash Handling Allowance				5,000		5,000
A01270	Other				195,000	241,000	198,900

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>570,473</u>	
A01274	Medical charges				570,473	
A03	TOTAL OPERATING EXPENSES			<u>1,775,000</u>	<u>1,775,000</u>	<u>1,381,600</u>
A032	TOTAL COMMUNICATIONS			<u>211,000</u>	<u>211,000</u>	<u>137,500</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			210,000	210,000	136,500
A033	TOTAL UTILITIES			<u>269,000</u>	<u>269,000</u>	<u>247,000</u>
A03301	Gas			225,000	225,000	225,000
A03304	Hot and cold weather charges			44,000	44,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>984,000</u>	<u>984,000</u>	<u>816,200</u>
A03805	Travelling Allowance			347,000	347,000	242,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			637,000	637,000	573,300
A039	TOTAL GENERAL			<u>311,000</u>	<u>311,000</u>	<u>180,900</u>
A03901	Stationery			161,000	161,000	144,900
A03902	Printing & Publication			40,000	40,000	36,000
A03970	Others			110,000	110,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>469,000</u>	<u>469,000</u>	<u>300,900</u>
A130	TOTAL TRANSPORT			<u>303,000</u>	<u>303,000</u>	<u>151,500</u>
A13001	Transport			303,000	303,000	151,500

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>133,000</u>	<u>133,000</u>	<u>119,700</u>
A13101	Machinery & Equipment			133,000	133,000	119,700
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)			46,034,000	33,622,473	49,249,705

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,743,000</u>	<u>28,723,000</u>	<u>33,203,082</u>
A011	TOTAL PAY		32	31	<u>17,424,000</u>	<u>14,766,000</u>	<u>17,429,150</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>12,211,000</u>	<u>9,971,000</u>	<u>12,216,150</u>
A01101	Total Basic Pay Of Officer		11	11	<u>12,108,000</u>	<u>9,971,000</u>	<u>12,108,000</u>
A014	Additional Director	(BPS-19)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
R034	Research Officer	(BPS-17)	5	5			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				103,000		108,150
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>5,213,000</u>	<u>4,795,000</u>	<u>5,213,000</u>
A01151	Total Basic Pay of Other Staff		21	20	<u>5,213,000</u>	<u>4,795,000</u>	<u>5,213,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
L011	Laboratory Technician	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	5	5			
A185	Attendant	(BPS-01)	7	7			
C003	Camel Man	(BPS-01)	6	5			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>12,319,000</u>	<u>13,957,000</u>	<u>15,773,932</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,319,000</u>	<u>13,957,000</u>	<u>15,773,932</u>
A01202	House Rent Allowance				1,441,000	1,496,000	1,469,820
A01203	Conveyance Allowance				1,011,000	880,000	1,011,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)					
A01206	Local Compensatory Allowance			95,000	78,000	95,000
A01207	Washing Allowance			17,000	10,000	17,000
A01208	Dress Allowance			17,000	11,000	17,000
A0120Q	Fixed Daily Allowance			12,000	10,000	12,000
A01211	Hill Allowance			48,000	35,000	48,000
A01216	Qualification allowance			305,000	170,000	305,000
A01217	Medical Allowance			667,000	528,000	667,000
A01222	Hardship allowance			3,000	2,000	3,000
A01224	Entertainment allowance			6,000	6,000	6,120
A01229	Special compensation allowance				3,000	2,016
A01242	Consolidation Travelling Allowance			9,000	1,000	9,000
A0124C	Disparity Reduction Allowance			1,502,000	1,729,000	1,532,040
A0124R	Adhoc Relief 2022			1,609,000	1,324,000	1,609,000
A0124X	Adhoc Relief Allowance 2023			5,512,000	4,402,000	5,512,000
A0125E	Adhoc Relief Allowance-2024				3,186,000	3,392,636
A01270	Other			65,000	86,000	66,300
A03	TOTAL OPERATING EXPENSES			<u>1,570,000</u>	<u>1,570,000</u>	<u>1,315,000</u>
A033	TOTAL UTILITIES			<u>431,000</u>	<u>431,000</u>	<u>419,500</u>
A03301	Gas			158,000	158,000	158,000
A03302	Water			20,000	20,000	20,000
A03303	Electricity			230,000	230,000	230,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>342,000</u>	<u>342,000</u>	<u>297,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>797,000</u>	<u>797,000</u>	<u>598,300</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			7,000	7,000	6,300

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)					
A03963	Feeding Diet Food Charges			650,000	650,000	520,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>284,000</u>	<u>164,800</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)				31,597,000	30,577,000	34,682,882

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,030,000</u>	<u>6,923,266</u>	<u>8,894,453</u>
A011	TOTAL PAY		12	10	<u>4,975,000</u>	<u>3,443,000</u>	<u>4,975,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,884,000</u>	<u>1,258,000</u>	<u>1,884,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,884,000</u>	<u>1,258,000</u>	<u>1,884,000</u>
L055	Livestock Development Officer	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	8	<u>3,091,000</u>	<u>2,185,000</u>	<u>3,091,000</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>8</u>	<u>3,091,000</u>	<u>2,185,000</u>	<u>3,091,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	3	1			
S197	Syce	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,055,000</u>	<u>3,480,266</u>	<u>3,919,453</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,055,000</u>	<u>3,173,000</u>	<u>3,919,453</u>
A01202	House Rent Allowance				436,000	204,000	436,000
A01203	Conveyance Allowance				257,000	160,000	257,000
A01206	Local Compensatory Allowance				42,000	34,000	42,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A0120Q	Fixed Daily Allowance				6,000	3,000	6,000
A01211	Hill Allowance				24,000	15,000	24,000
A01217	Medical Allowance				207,000	143,000	207,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)					
A01222	Hardship allowance			2,000	1,000	2,000
A01224	Entertainment allowance			5,000		5,000
A01242	Consolidation Travelling Allowance			3,000	1,000	3,000
A0124C	Disparity Reduction Allowance			357,000	385,000	364,140
A0124R	Adhoc Relief 2022			373,000	315,000	373,000
A0124X	Adhoc Relief Allowance 2023			1,323,000	1,066,000	1,323,000
A0125E	Adhoc Relief Allowance-2024				800,000	833,193
A01265	Cash Handling Allowance			6,000	6,000	6,120
A01270	Other				30,000	24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>307,266</u>	
A01274	Medical charges				307,266	
A03	TOTAL OPERATING EXPENSES			<u>707,000</u>	<u>707,000</u>	<u>559,400</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>	<u>13,000</u>	<u>6,500</u>
A03304	Hot and cold weather charges			13,000	13,000	6,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>573,000</u>	<u>573,000</u>	<u>479,900</u>
A03805	Travelling Allowance			179,000	179,000	125,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>72,000</u>
A03901	Stationery			80,000	80,000	72,000
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)					
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)				9,033,000	7,926,266	9,629,453

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,271,000</u>	<u>4,688,000</u>	<u>4,880,857</u>
A011	TOTAL PAY	3	3	<u>2,522,000</u>	<u>2,504,000</u>	<u>2,522,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,970,000</u>	<u>1,988,000</u>	<u>1,970,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,970,000</u>	<u>1,988,000</u>	<u>1,970,000</u>
D026	Deputy Director (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>552,000</u>	<u>516,000</u>	<u>552,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>552,000</u>	<u>516,000</u>	<u>552,000</u>
C003	Camel Man (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,749,000</u>	<u>2,184,000</u>	<u>2,358,857</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,749,000</u>	<u>2,184,000</u>	<u>2,358,857</u>
A01202	House Rent Allowance			307,000	187,000	307,000
A01203	Conveyance Allowance			101,000	92,000	101,000
A01206	Local Compensatory Allowance			12,000	9,000	12,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			40,000	3,000	40,000
A01211	Hill Allowance			66,000	5,000	66,000
A01216	Qualification allowance			73,000		73,000
A01217	Medical Allowance			102,000	78,000	102,000
A01222	Hardship allowance			2,000	2,000	2,000
A01224	Entertainment allowance			5,000		5,000
A01229	Special compensation allowance			6,000		6,000
A0124C	Disparity Reduction Allowance			197,000	249,000	200,940
A0124R	Adhoc Relief 2022			147,000	232,000	149,940
A0124X	Adhoc Relief Allowance 2023			685,000	737,000	698,700
A0125E	Adhoc Relief Allowance-2024				527,000	541,277
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other				60,000	48,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)					
A03	TOTAL OPERATING EXPENSES			<u>568,000</u>	<u>568,000</u>	<u>462,500</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>5,500</u>
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>436,000</u>	<u>436,000</u>	<u>384,000</u>
A03805	Travelling Allowance			42,000	42,000	29,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>72,000</u>
A03901	Stationery			80,000	80,000	72,000
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>178,000</u>	<u>111,800</u>
A130	TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>60,500</u>
A13001	Transport			121,000	121,000	60,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETTТА (OLD DDO QA5015)					
LARG RUMINANT DEV: AND EXTENTION QUETTТА (OLD DDO QA5015)				5,017,000	5,434,000	5,455,157

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,341,000</u>	<u>4,934,000</u>	<u>4,734,152</u>
A011	TOTAL PAY	3	3	<u>1,954,000</u>	<u>2,688,000</u>	<u>2,758,016</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,577,000</u>	<u>2,419,000</u>	<u>2,381,016</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,577,000</u>	<u>2,419,000</u>	<u>2,381,016</u>
D026	Deputy Director (BPS-18)	1	1			
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>377,000</u>	<u>269,000</u>	<u>377,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>377,000</u>	<u>269,000</u>	<u>377,000</u>
C003	Camel Man (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,387,000</u>	<u>2,246,000</u>	<u>1,976,136</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,387,000</u>	<u>2,246,000</u>	<u>1,976,136</u>
A01202	House Rent Allowance			36,000	109,000	36,720
A01203	Conveyance Allowance			106,000	105,000	106,000
A01206	Local Compensatory Allowance			6,000	5,000	6,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			40,000	2,000	40,000
A01211	Hill Allowance			66,000	3,000	66,000
A01216	Qualification allowance			60,000	60,000	61,200
A01217	Medical Allowance			63,000	72,000	64,260
A01222	Hardship allowance			2,000	1,000	2,000
A0124C	Disparity Reduction Allowance			144,000	285,000	146,880
A0124R	Adhoc Relief 2022			165,000	247,000	168,300
A0124X	Adhoc Relief Allowance 2023			667,000	774,000	680,340
A0125E	Adhoc Relief Allowance-2024				551,000	565,916
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			26,000	30,000	26,520

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)					
A03	TOTAL OPERATING EXPENSES			<u>568,000</u>	<u>568,000</u>	<u>462,500</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>5,500</u>
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>436,000</u>	<u>436,000</u>	<u>384,000</u>
A03805	Travelling Allowance			42,000	42,000	29,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>72,000</u>
A03901	Stationery			80,000	80,000	72,000
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>178,000</u>	<u>111,800</u>
A130	TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>60,500</u>
A13001	Transport			121,000	121,000	60,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

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LIVE STOCK & DAIRY DEVELEOPMENT

042106 ANIMAL HUSBANDRY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)					
SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)				4,087,000	5,680,000	5,308,452

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>130,750,000</u>	<u>136,015,620</u>	<u>147,441,504</u>
A011	TOTAL PAY		<u>164</u>	<u>162</u>	<u>73,881,000</u>	<u>67,292,000</u>	<u>74,126,026</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>31,984,000</u>	<u>30,884,000</u>	<u>32,213,776</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>31,622,000</u>	<u>30,635,000</u>	<u>31,833,676</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	6	6			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	23	23			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				362,000	249,000	380,100
A011-2	TOTAL PAY OF OTHER STAFF		<u>129</u>	<u>127</u>	<u>41,897,000</u>	<u>36,408,000</u>	<u>41,912,250</u>
A01151	Total Basic Pay of Other Staff		<u>129</u>	<u>127</u>	<u>41,592,000</u>	<u>36,149,000</u>	<u>41,592,000</u>
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	4	4			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	39	39			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)						
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	39	37			
C064	Chowkidar	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	3	3			
A01152	Personal pay				305,000	259,000	320,250
A012	TOTAL ALLOWANCES				<u>56,869,000</u>	<u>68,723,620</u>	<u>73,315,478</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,869,000</u>	<u>64,565,000</u>	<u>73,315,478</u>
A01202	House Rent Allowance				6,917,000	5,370,000	6,917,000
A01203	Conveyance Allowance				4,620,000	4,390,000	4,620,000
A01206	Local Compensatory Allowance				768,000	578,000	768,000
A01207	Washing Allowance				238,000	85,000	238,000
A01208	Dress Allowance				164,000	52,000	164,000
A0120Q	Fixed Daily Allowance				308,000	61,000	308,000
A01211	Hill Allowance				436,000	268,000	436,000
A01216	Qualification allowance				96,000		96,000
A01217	Medical Allowance				3,355,000	2,914,000	3,355,000
A01222	Hardship allowance				158,000	12,000	158,000
A01224	Entertainment allowance				6,000	6,000	6,120
A01229	Special compensation allowance				17,000	6,000	17,000
A0122N	Special Conveyance Allowance to Disbalded Employee				222,000	96,000	222,000
A01242	Consolidation Travelling Allowance				9,000	7,000	9,000
A0124C	Disparity Reduction Allowance				6,904,000	7,827,000	7,042,080
A0124R	Adhoc Relief 2022				7,083,000	6,209,000	7,083,000
A0124X	Adhoc Relief Allowance 2023				25,137,000	21,033,000	25,137,000
A01257	RC Allowance					2,000	
A0125E	Adhoc Relief Allowance-2024					15,244,000	16,308,278
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				429,000	405,000	429,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,158,620</u>	
A01274	Medical charges				4,008,620	
A01293	Diet Charges				150,000	
A03	TOTAL OPERATING EXPENSES			<u>2,635,000</u>	<u>2,635,000</u>	<u>2,313,600</u>
A032	TOTAL COMMUNICATIONS			<u>127,000</u>	<u>127,000</u>	<u>82,900</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			126,000	126,000	81,900
A033	TOTAL UTILITIES			<u>1,095,000</u>	<u>1,095,000</u>	<u>1,083,500</u>
A03301	Gas			815,000	815,000	815,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			246,000	246,000	246,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>627,000</u>	<u>627,000</u>	<u>541,100</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			511,000	511,000	459,900
A039	TOTAL GENERAL			<u>786,000</u>	<u>786,000</u>	<u>606,100</u>
A03901	Stationery			241,000	241,000	216,900
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			250,000	250,000	200,000
A03963	Feeding Diet Food Charges			223,000	223,000	178,400
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>1,308,000</u>	<u>186,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)					
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13302	Residential Buildings				1,000,000	
DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)				133,693,000	139,958,620	149,941,504

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,601,000</u>	<u>12,955,000</u>	<u>16,283,292</u>
A011	TOTAL PAY		12	15	<u>6,355,000</u>	<u>6,852,000</u>	<u>10,553,640</u>
A011-1	TOTAL PAY OF OFFICERS		5	8	<u>5,058,000</u>	<u>5,113,000</u>	<u>9,037,800</u>
A01101	Total Basic Pay Of Officer		5	8	<u>5,022,000</u>	<u>5,113,000</u>	<u>9,000,000</u>
D230	Divisional Director	(BPS-19)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	5			
A01102	Personal pay				36,000		37,800
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,297,000</u>	<u>1,739,000</u>	<u>1,515,840</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,297,000</u>	<u>1,739,000</u>	<u>1,515,840</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>4,246,000</u>	<u>6,103,000</u>	<u>5,729,652</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,246,000</u>	<u>6,103,000</u>	<u>5,729,652</u>
A01202	House Rent Allowance				463,000	587,000	472,260

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)					
A01203	Conveyance Allowance			228,000	326,000	232,560
A01206	Local Compensatory Allowance			27,000	31,000	27,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			8,000	5,000	8,000
A01211	Hill Allowance			6,000	14,000	6,120
A01217	Medical Allowance			148,000	222,000	150,960
A01222	Hardship allowance				1,000	240
A01224	Entertainment allowance			6,000	6,000	6,120
A01226	Computer allowance			7,000	7,000	7,140
A01229	Special compensation allowance			5,000		5,000
A01242	Consolidation Travelling Allowance			5,000	24,000	5,000
A0124C	Disparity Reduction Allowance			578,000	737,000	589,560
A0124R	Adhoc Relief 2022			620,000	660,000	620,000
A0124X	Adhoc Relief Allowance 2023			2,069,000	2,011,000	2,069,000
A0125E	Adhoc Relief Allowance-2024				1,409,000	1,454,692
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			65,000	55,000	65,000
A03	TOTAL OPERATING EXPENSES			<u>1,285,000</u>	<u>1,285,000</u>	<u>1,017,450</u>
A032	TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>69,250</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			105,000	105,000	68,250
A033	TOTAL UTILITIES			<u>279,000</u>	<u>279,000</u>	<u>251,000</u>
A03301	Gas			113,000	113,000	113,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot and cold weather charges			56,000	56,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>720,000</u>	<u>720,000</u>	<u>589,200</u>
A03805	Travelling Allowance			294,000	294,000	205,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			426,000	426,000	383,400
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>108,000</u>
A03901	Stationery			120,000	120,000	108,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>438,000</u>	<u>438,000</u>	<u>273,000</u>
A130	TOTAL TRANSPORT			<u>303,000</u>	<u>303,000</u>	<u>151,500</u>
A13001	Transport			303,000	303,000	151,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>76,500</u>
A13101	Machinery & Equipment			85,000	85,000	76,500
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
A13201	Furniture & Fixture			50,000	50,000	45,000
DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)				12,324,000	14,678,000	17,573,742

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7449	SEMAN UNIT QUETTA (OLD DDO QA5306)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,075,000</u>	<u>11,199,378</u>	<u>13,372,219</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>7,373,000</u>	<u>5,490,000</u>	<u>7,376,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,959,000</u>	<u>2,763,000</u>	<u>3,960,750</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,924,000</u>	<u>2,763,000</u>	<u>3,924,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A01102	Personal pay				35,000		36,750
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,414,000</u>	<u>2,727,000</u>	<u>3,415,850</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>3,377,000</u>	<u>2,699,000</u>	<u>3,377,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	4	4			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	2	2			
A01152	Personal pay				37,000	28,000	38,850
A012	TOTAL ALLOWANCES				<u>4,702,000</u>	<u>5,709,378</u>	<u>5,995,619</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7449	SEMAN UNIT QUETTA (OLD DDO QA5306)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,702,000</u>	<u>5,054,000</u>	<u>5,995,619</u>
A01202	House Rent Allowance			564,000	356,000	564,000
A01203	Conveyance Allowance			493,000	365,000	493,000
A01206	Local Compensatory Allowance			40,000	38,000	40,000
A01207	Washing Allowance			18,000	7,000	18,000
A01208	Dress Allowance			147,000	5,000	147,000
A0120Q	Fixed Daily Allowance			32,000	12,000	32,000
A01211	Hill Allowance			30,000	18,000	30,000
A01216	Qualification allowance			20,000		20,000
A01217	Medical Allowance			310,000	214,000	310,000
A01222	Hardship allowance			7,000	1,000	7,000
A01229	Special compensation allowance			20,000	7,000	20,000
A01242	Consolidation Travelling Allowance			14,000		14,000
A0124C	Disparity Reduction Allowance			485,000	620,000	494,700
A0124R	Adhoc Relief 2022			516,000	501,000	526,320
A0124X	Adhoc Relief Allowance 2023			1,939,000	1,681,000	1,939,000
A0125E	Adhoc Relief Allowance-2024				1,174,000	1,273,599
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			65,000	55,000	65,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>655,378</u>	
A01274	Medical charges				655,378	
A03	TOTAL OPERATING EXPENSES			<u>5,850,000</u>	<u>5,850,000</u>	<u>4,758,700</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>541,000</u>	<u>541,000</u>	<u>524,500</u>
A03301	Gas			221,000	221,000	221,000
A03303	Electricity			287,000	287,000	287,000
A03304	Hot and cold weather charges			33,000	33,000	16,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7449	SEMAN UNIT QUETTA (OLD DDO QA5306)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>521,000</u>	<u>521,000</u>	<u>449,900</u>
A03805	Travelling Allowance			95,000	95,000	66,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			426,000	426,000	383,400
A039	TOTAL GENERAL			<u>4,745,000</u>	<u>4,745,000</u>	<u>3,756,000</u>
A03901	Stationery			80,000	80,000	72,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			4,505,000	4,505,000	3,604,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>405,000</u>	<u>405,000</u>	<u>273,700</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>130,500</u>
A13101	Machinery & Equipment			145,000	145,000	130,500
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
SEMAN UNIT QUETTA (OLD DDO QA5306)				18,330,000	17,454,378	18,404,619

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,601,000</u>	<u>2,230,000</u>	<u>3,883,751</u>
A011	TOTAL PAY	2	2	<u>2,427,000</u>	<u>1,176,000</u>	<u>2,427,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,277,000</u>	<u>893,000</u>	<u>1,277,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,277,000</u>	<u>893,000</u>	<u>1,277,000</u>
A311	Assistant Director (information) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,150,000</u>	<u>283,000</u>	<u>1,150,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>1,150,000</u>	<u>283,000</u>	<u>1,150,000</u>
J014	Junior Clerk (BPS-11)	1	1			
A012	TOTAL ALLOWANCES			<u>1,174,000</u>	<u>1,054,000</u>	<u>1,456,751</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,174,000</u>	<u>1,054,000</u>	<u>1,456,751</u>
A01202	House Rent Allowance			208,000	79,000	208,000
A01203	Conveyance Allowance			163,000	87,000	163,000
A01206	Local Compensatory Allowance			16,000	6,000	16,000
A01211	Hill Allowance			10,000	3,000	10,000
A01217	Medical Allowance			74,000	38,000	74,000
A01226	Computer allowance			42,000		42,000
A0124C	Disparity Reduction Allowance			134,000	142,000	136,680
A0124R	Adhoc Relief 2022			120,000	106,000	120,000
A0124X	Adhoc Relief Allowance 2023			405,000	343,000	405,000
A0125E	Adhoc Relief Allowance-2024				250,000	280,071
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>857,000</u>	<u>857,000</u>	<u>654,400</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>55,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	54,600
A038	TOTAL TRAVEL & TRANSPORTATION			<u>604,000</u>	<u>604,000</u>	<u>501,600</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>168,000</u>	<u>168,000</u>	<u>97,200</u>
A03901	Stationery			96,000	96,000	86,400
A03902	Printing & Publication			12,000	12,000	10,800
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>357,000</u>	<u>357,000</u>	<u>230,500</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>87,300</u>
A13101	Machinery & Equipment			97,000	97,000	87,300
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)				4,815,000	3,444,000	4,768,651

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,495,000.</u>	<u>55,529,000.</u>	<u>60,630,382.</u>
A011	TOTAL PAY		99	99	<u>29,443,000.</u>	<u>28,552,000.</u>	<u>31,891,355.</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>11,239,000.</u>	<u>13,443,000.</u>	<u>13,488,528.</u>
A01101	Total Basic Pay Of Officer		20	20	<u>11,203,000.</u>	<u>13,443,000.</u>	<u>13,450,728.</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	13	13			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				36,000		37,800
A011-2	TOTAL PAY OF OTHER STAFF		79	79	<u>18,204,000.</u>	<u>15,109,000.</u>	<u>18,402,827.</u>
A01151	Total Basic Pay of Other Staff		79	79	<u>18,075,000.</u>	<u>14,796,000.</u>	<u>18,075,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	28	28			
V013	Vety: Compounder	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)						
A185	Attendant	(BPS-01)	7	7			
A741	Attendent (Contingent)	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	13	13			
C064	Chowkidar	(BPS-01)	8	8			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	2	2			
A01152	Personal pay				129,000	313,000	327,827
A012	TOTAL ALLOWANCES				<u>22,052,000</u>	<u>26,977,000</u>	<u>28,739,027</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,052,000</u>	<u>26,977,000</u>	<u>28,739,027</u>
A01202	House Rent Allowance				2,895,000	1,579,000	2,895,000
A01203	Conveyance Allowance				1,889,000	1,911,000	1,926,780
A01206	Local Compensatory Allowance				1,939,000	31,000	1,939,000
A01207	Washing Allowance				88,000	22,000	88,000
A01208	Dress Allowance				92,000	24,000	92,000
A0120Q	Fixed Daily Allowance				208,000	25,000	208,000
A01211	Hill Allowance				190,000	104,000	190,000
A01216	Qualification allowance					165,000	
A01217	Medical Allowance				1,356,000	1,204,000	1,356,000
A01222	Hardship allowance				16,000	5,000	16,000
A01224	Entertainment allowance					10,000	
A01229	Special compensation allowance				529,000	464,000	529,000
A0122N	Special Conveyance Allowance to Disbalded Employee				42,000	48,000	42,840
A01239	Special Allowance				9,000	50,000	9,180
A01242	Consolidation Travelling Allowance				34,000	5,000	34,000
A0124C	Disparity Reduction Allowance				2,458,000	3,604,000	2,507,160
A0124R	Adhoc Relief 2022				2,635,000	2,595,000	2,635,000
A0124X	Adhoc Relief Allowance 2023				7,624,000	8,659,000	7,776,480
A0125E	Adhoc Relief Allowance-2024					6,306,000	6,445,667
A01265	Cash Handling Allowance				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)					
A01270	Other			46,000	166,000	46,920
A03	TOTAL OPERATING EXPENSES			<u>1,244,000</u>	<u>1,244,000</u>	<u>1,010,550</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>216,500</u>
A03301	Gas			69,000	69,000	69,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)				53,035,000	58,269,000	61,816,532

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,303,000</u>	<u>82,830,427</u>	<u>88,626,896</u>
A011	TOTAL PAY		106	105	<u>45,118,000</u>	<u>43,484,000</u>	<u>45,142,350</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>20,656,000</u>	<u>18,347,000</u>	<u>20,662,600</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>20,524,000</u>	<u>18,347,000</u>	<u>20,524,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	18	18			
A01102	Personal pay				132,000		138,600
A011-2	TOTAL PAY OF OTHER STAFF		83	82	<u>24,462,000</u>	<u>25,137,000</u>	<u>24,479,750</u>
A01151	Total Basic Pay of Other Staff		<u>83</u>	<u>82</u>	<u>24,107,000</u>	<u>24,862,000</u>	<u>24,107,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	29	29			
S184	Supervisor	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	9	9			
C003	Camel Man	(BPS-01)	25	24			
C064	Chowkidar	(BPS-01)	5	5			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				355,000	275,000	372,750
A012	TOTAL ALLOWANCES				<u>34,185,000</u>	<u>39,346,427</u>	<u>43,484,546</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,185,000</u>	<u>38,201,000</u>	<u>43,484,546</u>
A01202	House Rent Allowance				3,376,000	2,285,000	3,376,000
A01203	Conveyance Allowance				3,558,000	2,715,000	3,558,000
A01206	Local Compensatory Allowance				1,734,000		1,734,000
A01207	Washing Allowance				35,000	14,000	35,000
A01208	Dress Allowance				88,000	53,000	88,000
A0120Q	Fixed Daily Allowance				48,000	4,000	48,000
A01211	Hill Allowance				224,000	179,000	224,000
A01216	Qualification allowance				288,000	55,000	288,000
A01217	Medical Allowance				2,040,000	1,889,000	2,040,000
A01222	Hardship allowance				24,000	1,000	24,000
A01224	Entertainment allowance				6,000	15,000	6,120
A01229	Special compensation allowance				881,000	761,000	881,000
A0122N	Special Conveyance Allowance to Disbaled Employee				330,000	96,000	330,000
A01239	Special Allowance				17,000	247,000	17,340
A01242	Consolidation Travelling Allowance				62,000		62,000
A0124C	Disparity Reduction Allowance				4,210,000	4,796,000	4,294,200
A0124R	Adhoc Relief 2022				4,132,000	3,630,000	4,132,000
A0124X	Adhoc Relief Allowance 2023				12,850,000	12,221,000	12,850,000
A0125E	Adhoc Relief Allowance-2024					9,020,000	9,214,886
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				280,000	220,000	280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,145,427</u>	
A01274	Medical charges					1,145,427	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)					
A03	TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>1,240,000</u>	<u>1,008,900</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>245,000</u>	<u>245,000</u>	<u>228,500</u>
A03302	Water			32,000	32,000	32,000
A03303	Electricity			180,000	180,000	180,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

**QS7022 DISTRICT LIVESTOCK OFFICER K.SAIFULLAH
SAFULLAH
(OLD DDO QS4033)**

A132	TOTAL FURNITURE AND FIXTURE	<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
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A13201	Furniture & Fixture	33,000	33,000	29,700
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DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)	80,839,000	84,366,427	89,811,396
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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,535,000</u>	<u>3,973,000</u>	<u>4,422,472</u>
A011	TOTAL PAY		8	8	<u>2,319,000</u>	<u>2,425,000</u>	<u>2,838,839</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,521,000</u>	<u>2,209,000</u>	<u>2,040,839</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,521,000</u>	<u>2,209,000</u>	<u>2,040,839</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>798,000</u>	<u>216,000</u>	<u>798,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>798,000</u>	<u>216,000</u>	<u>798,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,216,000</u>	<u>1,548,000</u>	<u>1,583,633</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,216,000</u>	<u>1,548,000</u>	<u>1,583,633</u>
A01202	House Rent Allowance				96,000	125,000	97,920
A01203	Conveyance Allowance				108,000	84,000	108,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				5,000	3,000	5,000
A01217	Medical Allowance				59,000	64,000	60,180
A01229	Special compensation allowance					26,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)					
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	
A01242	Consolidation Travelling Allowance			14,000		14,000
A0124C	Disparity Reduction Allowance			198,000	229,000	201,960
A0124R	Adhoc Relief 2022			180,000	150,000	180,000
A0124X	Adhoc Relief Allowance 2023			550,000	470,000	550,000
A0125E	Adhoc Relief Allowance-2024				349,000	360,573
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>858,000</u>	<u>858,000</u>	<u>678,550</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>10,750</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>60,000</u>
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>58,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			21,000	21,000	21,000
A039	TOTAL GENERAL			<u>703,000</u>	<u>703,000</u>	<u>549,700</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			11,000	11,000	9,900
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			550,000	550,000	440,000
A03970	Others			20,000	20,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)					
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>19,800</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>19,800</u>
A13101	Machinery & Equipment			22,000	22,000	19,800
	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)			4,815,000	5,253,000	5,120,822

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,081,000</u>	<u>12,022,000</u>	<u>13,487,913</u>
A011	TOTAL PAY		11	11	<u>7,645,000</u>	<u>6,403,000</u>	<u>7,647,850</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,911,000</u>	<u>5,797,000</u>	<u>6,913,850</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,854,000</u>	<u>5,797,000</u>	<u>6,854,000</u>
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				57,000		59,850
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>734,000</u>	<u>606,000</u>	<u>734,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>734,000</u>	<u>606,000</u>	<u>734,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,436,000</u>	<u>5,619,000</u>	<u>5,840,063</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,436,000</u>	<u>5,619,000</u>	<u>5,840,063</u>
A01202	House Rent Allowance				424,000	391,000	424,000
A01203	Conveyance Allowance				433,000	438,000	441,660
A01206	Local Compensatory Allowance				31,000	41,000	31,620
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				6,000	8,000	6,120
A01217	Medical Allowance				188,000	192,000	191,760
A01222	Hardship allowance				5,000		5,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)					
A01229	Special compensation allowance			73,000	71,000	73,000
A01239	Special Allowance			9,000		9,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			777,000	780,000	792,540
A0124R	Adhoc Relief 2022			702,000	572,000	702,000
A0124X	Adhoc Relief Allowance 2023			1,772,000	1,815,000	1,807,440
A0125E	Adhoc Relief Allowance-2024				1,311,000	1,339,923
A03	TOTAL OPERATING EXPENSES			<u>484,000</u>	<u>484,000</u>	<u>388,550</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>14,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			21,000	21,000	13,650
A033	TOTAL UTILITIES			<u>132,000</u>	<u>132,000</u>	<u>126,500</u>
A03301	Gas			35,000	35,000	35,000
A03303	Electricity			86,000	86,000	86,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>154,000</u>	<u>154,000</u>	<u>126,000</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			91,000	91,000	81,900
A039	TOTAL GENERAL			<u>176,000</u>	<u>176,000</u>	<u>121,400</u>
A03901	Stationery			39,000	39,000	35,100
A03902	Printing & Publication			7,000	7,000	6,300
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03970	Others			30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)					
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)				12,713,000	12,654,000	13,973,263

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SB7102	GOVERNMENT POULTRY FARM SURAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,801,000</u>	<u>10,178,000</u>	<u>9,385,040</u>
A011	TOTAL PAY		11	11	<u>3,915,000</u>	<u>5,290,000</u>	<u>5,284,132</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,471,000</u>	<u>3,970,000</u>	<u>3,840,132</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,455,000</u>	<u>3,970,000</u>	<u>3,823,332</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				16,000		16,800
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,444,000</u>	<u>1,320,000</u>	<u>1,444,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,444,000</u>	<u>1,320,000</u>	<u>1,444,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>2,886,000</u>	<u>4,888,000</u>	<u>4,100,908</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,886,000</u>	<u>4,888,000</u>	<u>4,100,908</u>
A01202	House Rent Allowance				262,000	308,000	267,240
A01203	Conveyance Allowance				320,000	376,000	326,400
A01206	Local Compensatory Allowance				31,000	22,000	31,000
A01207	Washing Allowance				11,000	2,000	11,000
A01208	Dress Allowance				8,000	4,000	8,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01211	Hill Allowance				28,000	12,000	28,000
A01217	Medical Allowance				174,000	225,000	177,480
A01222	Hardship allowance				20,000		20,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SB7102	GOVERNMENT POULTRY FARM SURAB					
A01229	Special compensation allowance			67,000	79,000	68,340
A01239	Special Allowance			11,000		11,000
A01242	Consolidation Travelling Allowance			14,000		14,000
A0124C	Disparity Reduction Allowance			426,000	630,000	434,520
A0124R	Adhoc Relief 2022			357,000	483,000	364,140
A0124X	Adhoc Relief Allowance 2023			1,144,000	1,579,000	1,166,880
A0125E	Adhoc Relief Allowance-2024				1,157,000	1,159,908
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>2,095,000</u>	<u>2,095,000</u>	<u>1,714,150</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>14,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			21,000	21,000	13,650
A033	TOTAL UTILITIES			<u>201,000</u>	<u>201,000</u>	<u>195,500</u>
A03301	Gas			42,000	42,000	42,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			136,000	136,000	136,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>520,000</u>	<u>461,700</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>1,352,000</u>	<u>1,352,000</u>	<u>1,042,300</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			7,000	7,000	6,300
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SB7102	GOVERNMENT POULTRY FARM SURAB					
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>465,000</u>	<u>67,100</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>441,000</u>	<u>45,500</u>
A13001	Transport			91,000	441,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
GOVERNMENT POULTRY FARM SURAB				9,411,000	13,138,000	11,166,290

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,399,000</u>	<u>45,876,000</u>	<u>54,932,618</u>
A011	TOTAL PAY		84	84	<u>28,602,000</u>	<u>23,604,000</u>	<u>28,692,224</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>12,913,000</u>	<u>8,199,000</u>	<u>12,916,850</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>12,836,000</u>	<u>8,199,000</u>	<u>12,836,000</u>
A014	Additional Director	(BPS-19)	1	1			
L055	Livestock Development Officer	(BPS-18)	1	1			
M198	Manager Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
A030	Agriculture Officer	(BPS-17)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				77,000		80,850
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>15,689,000</u>	<u>15,405,000</u>	<u>15,775,374</u>
A01151	Total Basic Pay of Other Staff		<u>70</u>	<u>70</u>	<u>15,486,000</u>	<u>15,119,000</u>	<u>15,486,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	3	3			
A203	Artificial Inseminator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)						
M070	Milk Tester	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	40	40			
B019	Beldar	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	6	6			
A01152	Personal pay				191,000	286,000	277,374
A01153	Special pay				12,000		12,000
A012	TOTAL ALLOWANCES				<u>20,797,000</u>	<u>22,272,000</u>	<u>26,240,394</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,797,000</u>	<u>22,272,000</u>	<u>26,240,394</u>
A01202	House Rent Allowance				1,646,000	1,229,000	1,646,000
A01203	Conveyance Allowance				1,868,000	1,633,000	1,868,000
A01206	Local Compensatory Allowance				1,076,000	29,000	1,076,000
A01207	Washing Allowance				62,000	58,000	62,000
A01208	Dress Allowance				62,000	59,000	62,000
A0120Q	Fixed Daily Allowance				28,000	13,000	28,000
A01216	Qualification allowance				20,000	50,000	20,400
A01217	Medical Allowance				1,363,000	1,160,000	1,363,000
A01222	Hardship allowance				60,000	54,000	60,000
A01224	Entertainment allowance				3,000		3,000
A01229	Special compensation allowance				550,000	438,000	550,000
A0122N	Special Conveyance Allowance to Disbald Employee				76,000	120,000	77,520
A01239	Special Allowance				78,000	9,000	78,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				2,410,000	2,672,000	2,458,200
A0124R	Adhoc Relief 2022				2,685,000	2,108,000	2,685,000
A0124X	Adhoc Relief Allowance 2023				8,558,000	7,183,000	8,558,000
A0125E	Adhoc Relief Allowance-2024					5,251,000	5,393,214
A01265	Cash Handling Allowance				3,000	3,000	3,060
A01270	Other				241,000	203,000	241,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)					
A03	TOTAL OPERATING EXPENSES			<u>22,538,000</u>	<u>23,738,000</u>	<u>18,015,150</u>
A032	TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>69,250</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			105,000	105,000	68,250
A033	TOTAL UTILITIES			<u>734,000</u>	<u>734,000</u>	<u>700,500</u>
A03301	Gas			111,000	111,000	111,000
A03302	Water			44,000	44,000	44,000
A03303	Electricity			512,000	512,000	512,000
A03304	Hot and cold weather charges			67,000	67,000	33,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,326,000</u>	<u>1,326,000</u>	<u>1,154,600</u>
A03805	Travelling Allowance			231,000	231,000	161,700
A03806	Transportation of Goods			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,021,000	1,021,000	918,900
A039	TOTAL GENERAL			<u>20,372,000</u>	<u>21,572,000</u>	<u>16,090,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			250,000	250,000	200,000
A03963	Feeding Diet Food Charges			19,760,000	20,960,000	15,808,000
A03970	Others			270,000	270,000	
A09	TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	
A093	TOTAL COMMODITY PURCHASES			<u>600,000</u>	<u>600,000</u>	
A09302	Fertilizer			600,000	600,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>647,000</u>	<u>647,000</u>	<u>491,500</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>387,000</u>	<u>387,000</u>	<u>348,300</u>
A13101	Machinery & Equipment			387,000	387,000	348,300
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)				73,184,000	70,861,000	73,439,268

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>130,997,000</u>	<u>139,782,000</u>	<u>148,490,135</u>
A011	TOTAL PAY		<u>189</u>	<u>189</u>	<u>74,857,000</u>	<u>71,620,000</u>	<u>74,876,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>20,966,000</u>	<u>20,407,000</u>	<u>20,973,800</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>20,792,000</u>	<u>20,365,000</u>	<u>20,792,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	16	16			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				156,000	42,000	163,800
A01103	Special pay				18,000		18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>164</u>	<u>164</u>	<u>53,891,000</u>	<u>51,213,000</u>	<u>53,903,000</u>
A01151	Total Basic Pay of Other Staff		<u>164</u>	<u>164</u>	<u>53,638,000</u>	<u>51,014,000</u>	<u>53,638,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	4	4			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	50	50			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	30	30			
B018	Behshti	(BPS-01)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)						
C003	Camel Man	(BPS-01)	48	48			
C064	Chowkidar	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	3	3			
S197	Sycc	(BPS-01)	4	4			
A01152	Personal pay				240,000	199,000	252,000
A01153	Special pay				13,000		13,000
A012	TOTAL ALLOWANCES				<u>56,140,000</u>	<u>68,162,000</u>	<u>73,613,335</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,140,000</u>	<u>68,162,000</u>	<u>73,613,335</u>
A01202	House Rent Allowance				4,263,000	3,598,000	4,263,000
A01203	Conveyance Allowance				5,200,000	4,651,000	5,200,000
A01206	Local Compensatory Allowance				2,554,000	26,000	2,554,000
A01207	Washing Allowance				136,000	118,000	136,000
A01208	Dress Allowance				128,000	106,000	128,000
A0120Q	Fixed Daily Allowance				120,000	79,000	120,000
A01211	Hill Allowance				150,000		150,000
A01217	Medical Allowance				4,000,000	3,309,000	4,000,000
A01222	Hardship allowance				80,000	62,000	80,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				32,000		32,000
A01229	Special compensation allowance				1,480,000	1,357,000	1,480,000
A0122N	Special Conveyance Allowance to Disbalded Employee				42,000	48,000	42,840
A01239	Special Allowance				74,000	27,000	74,000
A01242	Consolidation Travelling Allowance				160,000		160,000
A0124C	Disparity Reduction Allowance				6,454,000	7,867,000	6,583,080
A0124R	Adhoc Relief 2022				7,141,000	6,761,000	7,141,000
A0124X	Adhoc Relief Allowance 2023				23,915,000	23,090,000	23,915,000
A0125E	Adhoc Relief Allowance-2024					16,818,000	17,339,415
A01265	Cash Handling Allowance				5,000		5,000
A01270	Other				200,000	245,000	204,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)					
A03	TOTAL OPERATING EXPENSES			<u>13,900,000</u>	<u>13,900,000</u>	<u>13,286,250</u>
A032	TOTAL COMMUNICATIONS			<u>232,000</u>	<u>232,000</u>	<u>151,150</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			231,000	231,000	150,150
A033	TOTAL UTILITIES			<u>952,000</u>	<u>952,000</u>	<u>940,500</u>
A03301	Gas			248,000	248,000	248,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			647,000	647,000	647,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>12,206,000</u>	<u>12,206,000</u>	<u>11,758,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			20,000	20,000	18,000
A03918	Exhibitions fairs and other national celebrations			11,000,000	11,000,000	11,000,000
A03927	Purchase of drug and medicines			550,000	550,000	440,000
A03963	Feeding Diet Food Charges			286,000	286,000	228,800
A03970	Others			270,000	270,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>573,000</u>	<u>573,000</u>	<u>371,700</u>
A130	TOTAL TRANSPORT			<u>360,000</u>	<u>360,000</u>	<u>180,000</u>
A13001	Transport			360,000	360,000	180,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>169,000</u>	<u>169,000</u>	<u>152,100</u>
A13101	Machinery & Equipment			169,000	169,000	152,100
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A13201	Furniture & Fixture			44,000	44,000	39,600
	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)			145,470,000	154,255,000	162,148,085

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,032,000</u>	<u>8,580,144</u>	<u>9,563,808</u>
A011	TOTAL PAY		7	8	<u>4,526,000</u>	<u>4,455,000</u>	<u>6,030,220</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,855,000</u>	<u>3,068,000</u>	<u>4,359,220</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,855,000</u>	<u>3,068,000</u>	<u>4,359,220</u>
D230	Divisional Director (BPS-19)		1	1			
S187	Superintendent (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		1	2			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,671,000</u>	<u>1,387,000</u>	<u>1,671,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,671,000</u>	<u>1,387,000</u>	<u>1,671,000</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
D143	Driver (BPS-04)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,506,000</u>	<u>4,125,144</u>	<u>3,533,588</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,506,000</u>	<u>3,836,000</u>	<u>3,533,588</u>
A01202	House Rent Allowance				239,000	240,000	243,780
A01203	Conveyance Allowance				181,000	174,000	181,000
A01207	Washing Allowance				5,000	3,000	5,000
A01208	Dress Allowance				5,000	3,000	5,000
A0120Q	Fixed Daily Allowance				14,000	10,000	14,000
A01211	Hill Allowance				4,000		4,000
A01217	Medical Allowance				175,000	145,000	175,000
A01222	Hardship allowance				3,000	2,000	3,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				12,000	8,000	12,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)					
A01229	Special compensation allowance			40,000	49,000	40,800
A01239	Special Allowance			19,000		19,000
A01242	Consolidation Travelling Allowance			12,000		12,000
A0124C	Disparity Reduction Allowance			352,000	487,000	359,040
A0124R	Adhoc Relief 2022			357,000	414,000	364,140
A0124X	Adhoc Relief Allowance 2023			1,073,000	1,334,000	1,094,460
A0125E	Adhoc Relief Allowance-2024				961,000	986,248
A01265	Cash Handling Allowance			3,000		3,000
A01270	Other			6,000	6,000	6,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>289,144</u>	
A01274	Medical charges				289,144	
A03	TOTAL OPERATING EXPENSES			<u>1,155,000</u>	<u>1,155,000</u>	<u>900,300</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>55,600</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	54,600
A033	TOTAL UTILITIES			<u>165,000</u>	<u>165,000</u>	<u>143,000</u>
A03303	Electricity			121,000	121,000	121,000
A03304	Hot and cold weather charges			44,000	44,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>749,000</u>	<u>749,000</u>	<u>615,300</u>
A03805	Travelling Allowance			294,000	294,000	205,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			455,000	455,000	409,500
A039	TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>86,400</u>
A03901	Stationery			96,000	96,000	86,400
A03970	Others			60,000	60,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>362,000</u>	<u>235,000</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>76,500</u>
A13101	Machinery & Equipment			85,000	85,000	76,500
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
A13201	Furniture & Fixture			50,000	50,000	45,000
DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)				8,549,000	10,097,144	10,699,108

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,369,000</u>	<u>14,643,000</u>	<u>15,459,203</u>
A011	TOTAL PAY		20	20	<u>7,945,000</u>	<u>7,777,000</u>	<u>8,238,840</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,973,000</u>	<u>4,279,000</u>	<u>4,265,940</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,973,000</u>	<u>4,279,000</u>	<u>4,265,940</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,972,000</u>	<u>3,498,000</u>	<u>3,972,900</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,954,000</u>	<u>3,481,000</u>	<u>3,954,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				18,000	17,000	18,900
A012	TOTAL ALLOWANCES				<u>5,424,000</u>	<u>6,866,000</u>	<u>7,220,363</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,424,000</u>	<u>6,866,000</u>	<u>7,220,363</u>
A01202	House Rent Allowance				454,000	375,000	454,000
A01203	Conveyance Allowance				410,000	349,000	410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)					
A01207	Washing Allowance			17,000	11,000	17,000
A01208	Dress Allowance			17,000	11,000	17,000
A01211	Hill Allowance			14,000		14,000
A01217	Medical Allowance			337,000	287,000	337,000
A01222	Hardship allowance			12,000	8,000	12,000
A01224	Entertainment allowance			5,000	6,000	5,100
A01229	Special compensation allowance			114,000	104,000	114,000
A01239	Special Allowance			9,000		9,000
A01242	Consolidation Travelling Allowance			24,000		24,000
A0124C	Disparity Reduction Allowance			701,000	828,000	715,020
A0124R	Adhoc Relief 2022			722,000	733,000	736,440
A0124X	Adhoc Relief Allowance 2023			2,570,000	2,411,000	2,570,000
A0125E	Adhoc Relief Allowance-2024				1,730,000	1,767,563
A01265	Cash Handling Allowance			6,000		6,000
A01270	Other			12,000	13,000	12,240
A03	TOTAL OPERATING EXPENSES			<u>1,804,000</u>	<u>1,804,000</u>	<u>1,450,800</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>107,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)					
A039	TOTAL GENERAL			<u>1,251,000</u>	<u>1,251,000</u>	<u>961,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,001,000	1,001,000	800,800
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM SIBI (OLD DDO SI4098)				15,721,000	16,995,000	17,006,803

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,711,000</u>	<u>38,439,922</u>	<u>38,099,817</u>
A011	TOTAL PAY		47	47	<u>19,528,000</u>	<u>19,194,000</u>	<u>19,529,350</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>9,840,000</u>	<u>9,576,000</u>	<u>9,840,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>9,840,000</u>	<u>9,576,000</u>	<u>9,840,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>9,688,000</u>	<u>9,618,000</u>	<u>9,689,350</u>
A01151	Total Basic Pay of Other Staff		<u>35</u>	<u>35</u>	<u>9,661,000</u>	<u>9,342,000</u>	<u>9,661,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	13	13			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				27,000	20,000	28,350
A01156	Total Pay of contract staff					<u>256,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)					
A012	TOTAL ALLOWANCES			<u>14,183,000</u>	<u>19,245,922</u>	<u>18,570,467</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,183,000</u>	<u>18,186,000</u>	<u>18,570,467</u>
A01202	House Rent Allowance			1,172,000	1,206,000	1,195,440
A01203	Conveyance Allowance			1,233,000	1,182,000	1,233,000
A01206	Local Compensatory Allowance			11,000	23,000	11,220
A01207	Washing Allowance			28,000	17,000	28,000
A01208	Dress Allowance			29,000	21,000	29,000
A0120Q	Fixed Daily Allowance			68,000	12,000	68,000
A01211	Hill Allowance			95,000	77,000	95,000
A01216	Qualification allowance			373,000	165,000	373,000
A01217	Medical Allowance			906,000	826,000	906,000
A01222	Hardship allowance			16,000	6,000	16,000
A01224	Entertainment allowance			10,000	6,000	10,000
A01229	Special compensation allowance			299,000	366,000	304,980
A0122N	Special Conveyance Allowance to Disbald Employee			42,000	48,000	42,840
A01242	Consolidation Travelling Allowance			12,000		12,000
A0124C	Disparity Reduction Allowance			1,944,000	2,367,000	1,982,880
A0124R	Adhoc Relief 2022			1,795,000	1,711,000	1,795,000
A0124X	Adhoc Relief Allowance 2023			6,033,000	5,778,000	6,033,000
A0125E	Adhoc Relief Allowance-2024				4,221,000	4,315,767
A01264	Technical Allowance				4,000	
A01270	Other			117,000	150,000	119,340
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,059,922</u>	
A01274	Medical charges				1,059,922	
A03	TOTAL OPERATING EXPENSES			<u>1,120,000</u>	<u>1,120,000</u>	<u>893,900</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)					
A033	TOTAL UTILITIES			<u>125,000</u>	<u>125,000</u>	<u>113,500</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>284,000</u>	<u>164,800</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)					
DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)				35,115,000	39,843,922	39,158,517

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,605,000</u>	<u>67,596,000</u>	<u>68,753,954</u>
A011	TOTAL PAY		91	94	<u>37,376,000</u>	<u>34,254,000</u>	<u>38,494,548</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>16,608,000</u>	<u>17,657,000</u>	<u>17,597,507</u>
A01101	Total Basic Pay Of Officer		21	21	<u>16,505,000</u>	<u>17,651,000</u>	<u>17,489,357</u>
D153	Deputy Director (BPS-18)		1	1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1	1			
S418	Senior Veterinarian Officer (BPS-18)		1	1			
A740	Assistant District Livestock Officer (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		17	17			
A01102	Personal pay				103,000	6,000	108,150
A011-2	TOTAL PAY OF OTHER STAFF		70	73	<u>20,768,000</u>	<u>16,597,000</u>	<u>20,897,041</u>
A01151	Total Basic Pay of Other Staff		70	73	<u>20,588,000</u>	<u>16,307,000</u>	<u>20,588,000</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
V032	Veterinary Assistant (BPS-11)		2	2			
A341	Artificial Inseminator Technician (BPS-06)		2	2			
S150	Stock Assistant (BPS-06)		27	28			
V013	Vety: Compounder (BPS-06)		1	1			
S157	Store Keeper (BPS-05)		1	1			
D143	Driver (BPS-04)		1	1			
A185	Attendant (BPS-01)		10	11			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)						
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	6	7			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				180,000	290,000	309,041
A012	TOTAL ALLOWANCES				<u>22,229,000</u>	<u>33,342,000</u>	<u>30,259,406</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,229,000</u>	<u>33,342,000</u>	<u>30,259,406</u>
A01202	House Rent Allowance				1,746,000	2,190,000	1,780,920
A01203	Conveyance Allowance				1,827,000	2,517,000	1,863,540
A01206	Local Compensatory Allowance				64,000	45,000	64,000
A01207	Washing Allowance				28,000	35,000	28,560
A01208	Dress Allowance				29,000	37,000	29,580
A0120Q	Fixed Daily Allowance				33,000	31,000	33,000
A01211	Hill Allowance				12,000		12,000
A01216	Qualification allowance				85,000	451,000	86,700
A01217	Medical Allowance				1,243,000	1,583,000	1,267,860
A01222	Hardship allowance				12,000	13,000	12,240
A01229	Special compensation allowance				503,000	719,000	513,060
A01239	Special Allowance				54,000		54,000
A01242	Consolidation Travelling Allowance				8,000	4,000	8,000
A0124C	Disparity Reduction Allowance				3,358,000	4,492,000	3,425,160
A0124R	Adhoc Relief 2022				3,356,000	3,148,000	3,356,000
A0124X	Adhoc Relief Allowance 2023				9,689,000	10,424,000	9,882,780
A0125E	Adhoc Relief Allowance-2024					7,459,000	7,656,406
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				180,000	194,000	183,600

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)					
A03	TOTAL OPERATING EXPENSES			<u>1,194,000</u>	<u>1,194,000</u>	<u>974,100</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>201,000</u>	<u>201,000</u>	<u>195,500</u>
A03301	Gas			69,000	69,000	69,000
A03303	Electricity			121,000	121,000	121,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>450,000</u>	<u>450,000</u>	<u>321,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)				61,095,000	69,086,000	69,903,654

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,847,000</u>	<u>82,256,000</u>	<u>82,235,447</u>
A011	TOTAL PAY		104	104	<u>41,699,000</u>	<u>42,674,000</u>	<u>42,050,749</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>18,128,000</u>	<u>18,657,000</u>	<u>18,460,153</u>
A01101	Total Basic Pay Of Officer		20	20	<u>18,128,000</u>	<u>18,657,000</u>	<u>18,460,153</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		84	84	<u>23,571,000</u>	<u>24,017,000</u>	<u>23,590,596</u>
A01151	Total Basic Pay of Other Staff		84	84	<u>23,441,000</u>	<u>23,892,000</u>	<u>23,441,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	28	28			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)						
A741	Attendent (Contingent)	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	26	26			
C064	Chowkidar	(BPS-01)	5	5			
C338	Chowkidar (Contingent)	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
N046	Naib Qasid (Contingent)	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			
S197	Syce	(BPS-01)	1	1			
S455	Sweeper (Contingent)	(BPS-01)	1	1			
A01152	Personal pay				109,000	125,000	128,596
A01153	Special pay				21,000		21,000
A012	TOTAL ALLOWANCES				<u>30,148,000</u>	<u>39,582,000</u>	<u>40,184,698</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,148,000</u>	<u>39,582,000</u>	<u>40,184,698</u>
A01202	House Rent Allowance				2,636,000	2,364,000	2,636,000
A01203	Conveyance Allowance				2,851,000	2,803,000	2,851,000
A01206	Local Compensatory Allowance				1,285,000	77,000	1,285,000
A01207	Washing Allowance				21,000	18,000	21,000
A01208	Dress Allowance				70,000	53,000	70,000
A0120Q	Fixed Daily Allowance				70,000	52,000	70,000
A01211	Hill Allowance					2,000	
A01216	Qualification allowance				48,000		48,000
A01217	Medical Allowance				2,000,000	1,878,000	2,000,000
A01222	Hardship allowance				48,000	2,000	48,000
A01224	Entertainment allowance					2,000	
A01226	Computer allowance				7,000	8,000	7,140
A01229	Special compensation allowance				765,000	781,000	780,300
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	48,000	42,840
A01239	Special Allowance				84,000		84,000
A01242	Consolidation Travelling Allowance				48,000		48,000
A0124C	Disparity Reduction Allowance				4,016,000	4,826,000	4,096,320

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)					
A0124R	Adhoc Relief 2022			3,993,000	3,922,000	3,993,000
A0124X	Adhoc Relief Allowance 2023			12,103,000	13,129,000	12,345,060
A0125E	Adhoc Relief Allowance-2024				9,493,000	9,696,818
A01270	Other			61,000	124,000	62,220
A03	TOTAL OPERATING EXPENSES			<u>1,264,000</u>	<u>1,264,000</u>	<u>1,029,400</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>259,000</u>	<u>259,000</u>	<u>242,500</u>
A03303	Electricity			226,000	226,000	226,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>308,000</u>	<u>186,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)				73,419,000	85,328,000	83,451,247

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,937,000</u>	<u>13,521,000</u>	<u>15,575,681</u>
A011	TOTAL PAY		18	18	<u>8,363,000</u>	<u>6,988,000</u>	<u>8,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,243,000</u>	<u>3,891,000</u>	<u>4,243,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,243,000</u>	<u>3,891,000</u>	<u>4,243,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,120,000</u>	<u>3,097,000</u>	<u>4,120,000</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>4,120,000</u>	<u>3,062,000</u>	<u>4,120,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S184	Supervisor	(BPS-06)	1	1			
T064	Tubewell Operator	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					35,000	
A012	TOTAL ALLOWANCES				<u>5,574,000</u>	<u>6,533,000</u>	<u>7,212,681</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,574,000</u>	<u>6,533,000</u>	<u>7,212,681</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)					
A01202	House Rent Allowance			545,000	384,000	545,000
A01203	Conveyance Allowance			454,000	462,000	463,080
A01206	Local Compensatory Allowance			10,000	4,000	10,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			11,000	7,000	11,000
A0120Q	Fixed Daily Allowance			11,000	11,000	11,000
A01211	Hill Allowance			18,000		18,000
A01217	Medical Allowance			331,000	269,000	331,000
A01222	Hardship allowance			5,000	1,000	5,000
A01229	Special compensation allowance			160,000	146,000	160,000
A01242	Consolidation Travelling Allowance			13,000		13,000
A0124C	Disparity Reduction Allowance			781,000	781,000	781,000
A0124R	Adhoc Relief 2022			808,000	645,000	808,000
A0124X	Adhoc Relief Allowance 2023			2,408,000	2,171,000	2,408,000
A0125E	Adhoc Relief Allowance-2024				1,588,000	1,629,341
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			13,000	60,000	13,260
A03	TOTAL OPERATING EXPENSES			<u>7,006,000</u>	<u>7,006,000</u>	<u>5,601,600</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>153,000</u>	<u>153,000</u>	<u>141,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			121,000	121,000	121,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)					
A039	TOTAL GENERAL			<u>6,458,000</u>	<u>6,458,000</u>	<u>5,127,600</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			150,000	150,000	120,000
A03963	Feeding Diet Food Charges			6,156,000	6,156,000	4,924,800
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>245,000</u>	<u>245,000</u>	<u>184,100</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>121,000</u>	<u>121,000</u>	<u>108,900</u>
A13101	Machinery & Equipment			121,000	121,000	108,900
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)				21,188,000	20,772,000	21,361,381

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,888,000</u>	<u>7,918,560</u>	<u>10,807,894</u>
A011	TOTAL PAY		16	16	<u>6,350,000</u>	<u>3,959,000</u>	<u>6,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,953,000</u>	<u>1,951,000</u>	<u>2,953,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,953,000</u>	<u>1,951,000</u>	<u>2,953,000</u>
M198	Manager Farm	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,397,000</u>	<u>2,008,000</u>	<u>3,397,000</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>3,397,000</u>	<u>2,008,000</u>	<u>3,397,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>3,538,000</u>	<u>3,959,560</u>	<u>4,457,894</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,538,000</u>	<u>3,812,000</u>	<u>4,457,894</u>
A01202	House Rent Allowance				343,000	215,000	343,000
A01203	Conveyance Allowance				324,000	218,000	324,000
A01206	Local Compensatory Allowance				2,000		2,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)					
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			13,000	6,000	13,000
A0120Q	Fixed Daily Allowance			12,000	12,000	12,000
A01211	Hill Allowance			22,000		22,000
A01217	Medical Allowance			280,000	184,000	280,000
A01222	Hardship allowance			5,000	2,000	5,000
A01229	Special compensation allowance			122,000	87,000	122,000
A01239	Special Allowance			94,000	130,000	95,880
A01242	Consolidation Travelling Allowance			9,000		9,000
A0124C	Disparity Reduction Allowance			466,000	474,000	475,320
A0124R	Adhoc Relief 2022			501,000	364,000	501,000
A0124X	Adhoc Relief Allowance 2023			1,338,000	1,225,000	1,338,000
A0125E	Adhoc Relief Allowance-2024				892,000	908,694
A01265	Cash Handling Allowance			2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,560</u>	
A01274	Medical charges				147,560	
A03	TOTAL OPERATING EXPENSES			<u>1,886,000</u>	<u>1,886,000</u>	<u>1,512,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>93,000</u>	<u>93,000</u>	<u>85,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			68,000	68,000	68,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)				12,322,000	10,952,560	12,416,694

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,105,000</u>	<u>7,885,994</u>	<u>8,447,700</u>
A011	TOTAL PAY		7	8	<u>4,720,000</u>	<u>3,719,000</u>	<u>5,220,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>3,250,000</u>	<u>2,422,000</u>	<u>3,750,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>3,250,000</u>	<u>2,422,000</u>	<u>3,750,000</u>
D230	Divisional Director	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	2			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,470,000</u>	<u>1,297,000</u>	<u>1,470,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,470,000</u>	<u>1,297,000</u>	<u>1,470,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,385,000</u>	<u>4,166,994</u>	<u>3,227,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,385,000</u>	<u>3,493,000</u>	<u>3,227,700</u>
A01202	House Rent Allowance				294,000	269,000	294,000
A01203	Conveyance Allowance				154,000	215,000	157,080
A01206	Local Compensatory Allowance				3,000	7,000	3,060
A01207	Washing Allowance				6,000	1,000	6,000
A01208	Dress Allowance				6,000	3,000	6,000
A0120Q	Fixed Daily Allowance					10,000	
A01211	Hill Allowance				9,000		9,000
A01217	Medical Allowance				179,000	175,000	179,000
A01224	Entertainment allowance				6,000	4,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)					
A01226	Computer allowance			9,000	8,000	9,000
A01229	Special compensation allowance			39,000	49,000	39,780
A01239	Special Allowance			3,000	50,000	3,060
A01242	Consolidation Travelling Allowance			9,000		9,000
A0124C	Disparity Reduction Allowance			302,000	474,000	308,040
A0124R	Adhoc Relief 2022			311,000	326,000	317,220
A0124X	Adhoc Relief Allowance 2023			994,000	1,056,000	1,013,880
A0125E	Adhoc Relief Allowance-2024				786,000	805,400
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			59,000	60,000	60,180
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>673,994</u>	
A01274	Medical charges				673,994	
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>1,099,000</u>	<u>851,200</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>55,600</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	54,600
A033	TOTAL UTILITIES			<u>123,000</u>	<u>123,000</u>	<u>106,500</u>
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>720,000</u>	<u>720,000</u>	<u>589,200</u>
A03805	Travelling Allowance			294,000	294,000	205,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			426,000	426,000	383,400
A039	TOTAL GENERAL			<u>171,000</u>	<u>171,000</u>	<u>99,900</u>
A03901	Stationery			111,000	111,000	99,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)					
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>362,000</u>	<u>235,000</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>76,500</u>
A13101	Machinery & Equipment			85,000	85,000	76,500
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
A13201	Furniture & Fixture			50,000	50,000	45,000
DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)				8,566,000	9,346,994	9,533,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,428,000</u>	<u>44,302,430</u>	<u>43,663,938</u>
A011	TOTAL PAY		58	58	<u>21,176,000</u>	<u>22,454,000</u>	<u>22,893,542</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,480,000</u>	<u>7,604,000</u>	<u>8,486,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,360,000</u>	<u>7,604,000</u>	<u>8,360,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
R034	Research Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				120,000		126,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>12,696,000</u>	<u>14,850,000</u>	<u>14,407,542</u>
A01151	Total Basic Pay of Other Staff		49	49	<u>12,461,000</u>	<u>14,661,000</u>	<u>14,160,792</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	3	3			
M037	Mechanic	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
A185	Attendant	(BPS-01)	18	18			
B019	Beldar	(BPS-01)	10	10			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)						
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				235,000	189,000	246,750
A012	TOTAL ALLOWANCES				<u>15,252,000</u>	<u>21,848,430</u>	<u>20,770,396</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,252,000</u>	<u>21,467,000</u>	<u>20,770,396</u>
A01202	House Rent Allowance				1,355,000	1,302,000	1,355,000
A01203	Conveyance Allowance				1,328,000	1,478,000	1,354,560
A01206	Local Compensatory Allowance				372,000	382,000	379,440
A01207	Washing Allowance				46,000	47,000	46,920
A01208	Dress Allowance				46,000	41,000	46,000
A0120Q	Fixed Daily Allowance				28,000	40,000	28,560
A01211	Hill Allowance				4,000		4,000
A01217	Medical Allowance				1,160,000	1,089,000	1,160,000
A01222	Hardship allowance				26,000	6,000	26,000
A01224	Entertainment allowance				3,000		3,000
A01229	Special compensation allowance					37,000	
A01239	Special Allowance				81,000	9,000	81,000
A01242	Consolidation Travelling Allowance				40,000	7,000	40,000
A0124C	Disparity Reduction Allowance				1,765,000	2,623,000	1,800,300
A0124R	Adhoc Relief 2022				1,922,000	2,052,000	1,960,440
A0124X	Adhoc Relief Allowance 2023				6,910,000	7,046,000	7,048,200
A0125E	Adhoc Relief Allowance-2024					5,128,000	5,267,696
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				164,000	180,000	167,280
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>381,430</u>	
A01274	Medical charges					381,430	
A03	TOTAL OPERATING EXPENSES				<u>13,172,000</u>	<u>13,172,000</u>	<u>10,542,350</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)					
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>512,000</u>	<u>512,000</u>	<u>495,500</u>
A03302	Water			101,000	101,000	101,000
A03303	Electricity			378,000	378,000	378,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,110,000</u>	<u>1,110,000</u>	<u>980,000</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03806	Transportation of Goods			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			952,000	952,000	856,800
A039	TOTAL GENERAL			<u>11,496,000</u>	<u>11,496,000</u>	<u>9,031,400</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			26,000	26,000	23,400
A03927	Purchase of drug and medicines			250,000	250,000	200,000
A03963	Feeding Diet Food Charges			10,920,000	10,920,000	8,736,000
A03970	Others			220,000	220,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A093	TOTAL COMMODITY PURCHASES			<u>400,000</u>	<u>400,000</u>	
A09302	Fertilizer			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>538,000</u>	<u>538,000</u>	<u>393,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

**UL7018 RED SINDH CATTLE FARM HUB
(OLD DDO UL4085)**

A13101	Machinery & Equipment	278,000	278,000	250,200
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A13201	Furniture & Fixture	33,000	33,000	29,700
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RED SINDH CATTLE FARM HUB	50,538,000	58,412,430	54,599,688
(OLD DDO UL4085)			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,527,000</u>	<u>77,815,000</u>	<u>72,846,971</u>
A011	TOTAL PAY		117	92	<u>41,555,000</u>	<u>40,340,000</u>	<u>33,793,482</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>22,992,000</u>	<u>20,774,000</u>	<u>22,997,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>22,892,000</u>	<u>20,774,000</u>	<u>22,892,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	14			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		95	70	<u>18,563,000</u>	<u>19,566,000</u>	<u>10,796,482</u>
A01151	Total Basic Pay of Other Staff		<u>95</u>	<u>70</u>	<u>18,487,000</u>	<u>19,282,000</u>	<u>10,543,891</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	26	26			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	20	8			
B018	Behshti	(BPS-01)	3	3			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)						
C003	Camel Man	(BPS-01)	18	16			
C064	Chowkidar	(BPS-01)	13	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			
S197	Sycc	(BPS-01)	4	4			
A01152	Personal pay				76,000	284,000	252,591
A012	TOTAL ALLOWANCES				<u>29,972,000</u>	<u>37,475,000</u>	<u>39,053,489</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,972,000</u>	<u>37,475,000</u>	<u>39,053,489</u>
A01202	House Rent Allowance				2,482,000	2,152,000	2,482,000
A01203	Conveyance Allowance				2,690,000	2,667,000	2,690,000
A01206	Local Compensatory Allowance				1,981,000	715,000	1,981,000
A01207	Washing Allowance				72,000	49,000	72,000
A01208	Dress Allowance				72,000	50,000	72,000
A0120Q	Fixed Daily Allowance				112,000	60,000	112,000
A01211	Hill Allowance				48,000		48,000
A01217	Medical Allowance				1,857,000	1,711,000	1,857,000
A01222	Hardship allowance				12,000	7,000	12,000
A01229	Special compensation allowance				32,000	69,000	32,640
A01239	Special Allowance				130,000	63,000	130,000
A01242	Consolidation Travelling Allowance				40,000	18,000	40,000
A0124C	Disparity Reduction Allowance				3,689,000	4,646,000	3,762,780
A0124R	Adhoc Relief 2022				3,989,000	3,853,000	3,989,000
A0124X	Adhoc Relief Allowance 2023				12,453,000	12,330,000	12,453,000
A0125E	Adhoc Relief Allowance-2024					8,813,000	9,007,069
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				311,000	272,000	311,000
A03	TOTAL OPERATING EXPENSES				<u>1,315,000</u>	<u>1,315,000</u>	<u>1,078,550</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>41,950</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				63,000	63,000	40,950

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)					
A033	TOTAL UTILITIES			<u>294,000</u>	<u>294,000</u>	<u>282,500</u>
A03301	Gas			28,000	28,000	28,000
A03303	Electricity			243,000	243,000	243,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>447,000</u>	<u>447,000</u>	<u>318,300</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			7,000	7,000	6,300
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)					
DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)				73,138,000	79,426,000	74,101,121

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,254,000</u>	<u>22,347,687</u>	<u>21,297,333</u>
A011	TOTAL PAY		46	46	<u>8,561,000</u>	<u>10,192,000</u>	<u>12,109,030</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,472,000</u>	<u>3,515,000</u>	<u>5,473,150</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,449,000</u>	<u>3,515,000</u>	<u>5,449,000</u>
M198	Manager Farm	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A01102	Personal pay				23,000		24,150
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>3,089,000</u>	<u>6,677,000</u>	<u>6,635,880</u>
A01151	Total Basic Pay of Other Staff		40	40	<u>3,089,000</u>	<u>6,677,000</u>	<u>6,635,880</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A341	Artificial Inseminator Technician	(BPS-06)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
S157	Store Keeper	(BPS-06)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	22	22			
B019	Beldar	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	3	3			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)					
A012	TOTAL ALLOWANCES			<u>6,693,000</u>	<u>12,155,687</u>	<u>9,188,303</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,693,000</u>	<u>11,541,000</u>	<u>9,188,303</u>
A01202	House Rent Allowance			466,000	840,000	475,320
A01203	Conveyance Allowance			535,000	984,000	545,700
A01206	Local Compensatory Allowance			135,000	251,000	137,700
A01207	Washing Allowance			13,000	11,000	13,000
A01208	Dress Allowance			13,000	13,000	13,000
A0120Q	Fixed Daily Allowance			20,000	43,000	20,400
A01217	Medical Allowance			306,000	726,000	312,120
A01222	Hardship allowance			4,000	5,000	4,080
A01229	Special compensation allowance				28,000	
A01239	Special Allowance			146,000		146,000
A01242	Consolidation Travelling Allowance			9,000		9,000
A0124C	Disparity Reduction Allowance			833,000	1,716,000	849,660
A0124R	Adhoc Relief 2022			704,000	956,000	718,080
A0124X	Adhoc Relief Allowance 2023			3,192,000	3,176,000	3,192,000
A0125E	Adhoc Relief Allowance-2024				2,372,000	2,428,903
A01270	Other			317,000	420,000	323,340
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>614,687</u>	
A01274	Medical charges				614,687	
A03	TOTAL OPERATING EXPENSES			<u>1,353,000</u>	<u>1,353,000</u>	<u>1,090,450</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>14,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			21,000	21,000	13,650
A033	TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>48,000</u>
A03303	Electricity			45,000	45,000	45,000
A03304	Hot and cold weather charges			6,000	6,000	3,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>770,000</u>	<u>770,000</u>	<u>592,000</u>
A03901	Stationery			80,000	80,000	72,000
A03963	Feeding Diet Food Charges			650,000	650,000	520,000
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>209,000</u>	<u>127,300</u>
A130	TOTAL TRANSPORT			<u>152,000</u>	<u>152,000</u>	<u>76,000</u>
A13001	Transport			152,000	152,000	76,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)				16,816,000	23,909,687	22,515,083

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,420,000</u>	<u>41,857,000</u>	<u>42,994,046</u>
A011	TOTAL PAY		73	72	<u>20,378,000</u>	<u>21,339,000</u>	<u>22,510,564</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,565,000</u>	<u>5,919,000</u>	<u>6,379,332</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>5,565,000</u>	<u>5,919,000</u>	<u>6,379,332</u>
D111	District Livestock Officer (BPS-19)		1	1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1	1			
S418	Senior Veterinary Officer (BPS-18)		2	2			
A740	Assistant District Livestock Officer (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		5	5			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		62	61	<u>14,813,000</u>	<u>15,420,000</u>	<u>16,131,232</u>
A01151	Total Basic Pay of Other Staff		<u>62</u>	<u>61</u>	<u>14,780,000</u>	<u>15,339,000</u>	<u>16,038,496</u>
M159	Milk Plant Operator (BPS-14)		1	1			
T016	Technician (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
V032	Veterinary Assistant (BPS-11)		1	1			
C018	Catalogure (BPS-09)		1	1			
S150	Stock Assistant (BPS-06)		22	22			
V013	Vety: Compounder (BPS-06)		3	3			
D143	Driver (BPS-04)		2	2			
A185	Attendant (BPS-01)		4	4			
C003	Camel Man (BPS-01)		19	18			

BC21028 (28)
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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)						
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				33,000	81,000	92,736
A012	TOTAL ALLOWANCES				<u>15,042,000</u>	<u>20,518,000</u>	<u>20,483,482</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,042,000</u>	<u>20,518,000</u>	<u>20,483,482</u>
A01202	House Rent Allowance				1,397,000	1,335,000	1,424,940
A01203	Conveyance Allowance				1,600,000	1,664,000	1,632,000
A01206	Local Compensatory Allowance				24,000	20,000	24,000
A01207	Washing Allowance				34,000	34,000	34,000
A01208	Dress Allowance				48,000	40,000	48,000
A0120Q	Fixed Daily Allowance				60,000	36,000	60,000
A01211	Hill Allowance				20,000		20,000
A01217	Medical Allowance				1,210,000	1,123,000	1,210,000
A01218	Fixed contingent/stationary allowance					5,000	
A0121N	Personal Allowance					7,000	
A01222	Hardship allowance				24,000		24,000
A01224	Entertainment allowance					1,000	
A01229	Special compensation allowance				388,000	400,000	395,760
A01239	Special Allowance				69,000	93,000	70,380
A01242	Consolidation Travelling Allowance				44,000		44,000
A0124C	Disparity Reduction Allowance				2,169,000	2,559,000	2,212,380
A0124R	Adhoc Relief 2022				1,900,000	1,989,000	1,938,000
A0124X	Adhoc Relief Allowance 2023				6,053,000	6,492,000	6,174,060
A0125E	Adhoc Relief Allowance-2024					4,720,000	5,169,962
A01265	Cash Handling Allowance				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>923,000</u>	<u>923,000</u>	<u>724,000</u>
A032	TOTAL COMMUNICATIONS				<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)					
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>43,000</u>	<u>43,000</u>	<u>31,500</u>
A03302	Water			6,000	6,000	6,000
A03303	Electricity			14,000	14,000	14,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>457,000</u>	<u>457,000</u>	<u>398,700</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>272,000</u>
A03901	Stationery			80,000	80,000	72,000
A03927	Purchase of drug and medicines			250,000	250,000	200,000
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>175,600</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>32,400</u>
A13101	Machinery & Equipment			36,000	36,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)					
DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)				36,639,000	43,076,000	43,893,646

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,475,000</u>	<u>110,185,756</u>	<u>114,595,683</u>
A011	TOTAL PAY		<u>185</u>	<u>184</u>	<u>56,561,000</u>	<u>54,008,000</u>	<u>57,721,261</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>32</u>	<u>18,676,000</u>	<u>20,086,000</u>	<u>19,820,261</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>18,617,000</u>	<u>20,086,000</u>	<u>19,758,311</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	22	22			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				59,000		61,950
A011-2	TOTAL PAY OF OTHER STAFF		<u>153</u>	<u>152</u>	<u>37,885,000</u>	<u>33,922,000</u>	<u>37,901,000</u>
A01151	Total Basic Pay of Other Staff		<u>153</u>	<u>152</u>	<u>37,562,000</u>	<u>33,659,000</u>	<u>37,562,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	52	52			
V013	Vety: Compounder	(BPS-06)	4	4			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	27	27			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	34	33			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)						
C064	Chowkidar	(BPS-01)	20	20			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)	4	4			
A01152	Personal pay				320,000	263,000	336,000
A01153	Special pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>43,914,000</u>	<u>56,177,756</u>	<u>56,874,422</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,914,000</u>	<u>54,156,000</u>	<u>56,874,422</u>
A01202	House Rent Allowance				3,352,000	3,282,000	3,352,000
A01203	Conveyance Allowance				3,740,000	4,404,000	3,814,800
A01206	Local Compensatory Allowance				2,034,000	71,000	2,034,000
A01207	Washing Allowance				105,000	98,000	105,000
A01208	Dress Allowance				103,000	97,000	103,000
A0120Q	Fixed Daily Allowance				56,000	41,000	56,000
A01211	Hill Allowance				720,000	325,000	720,000
A01216	Qualification allowance				240,000	180,000	240,000
A01217	Medical Allowance				2,712,000	2,890,000	2,766,240
A01222	Hardship allowance				72,000	5,000	72,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				1,092,000	1,177,000	1,113,840
A0122N	Special Conveyance Allowance to Disbalded Employee					48,000	
A01239	Special Allowance				598,000	93,000	598,000
A01242	Consolidation Travelling Allowance				72,000		72,000
A0124C	Disparity Reduction Allowance				6,350,000	6,969,000	6,477,000
A0124R	Adhoc Relief 2022				5,367,000	4,991,000	5,367,000
A0124X	Adhoc Relief Allowance 2023				17,013,000	16,901,000	17,013,000
A0125E	Adhoc Relief Allowance-2024					12,374,000	12,682,542
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				280,000	210,000	280,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,021,756</u>	
A01274	Medical charges				1,824,423	
A01277	Contingent paid staff				197,333	
A03	TOTAL OPERATING EXPENSES			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,215,150</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>220,000</u>	<u>220,000</u>	<u>208,500</u>
A03303	Electricity			197,000	197,000	197,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>525,000</u>	<u>525,000</u>	<u>449,300</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	368,100
A039	TOTAL GENERAL			<u>701,000</u>	<u>701,000</u>	<u>521,900</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			11,000	11,000	9,900
A03927	Purchase of drug and medicines			550,000	550,000	440,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>284,000</u>	<u>164,800</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)				102,259,000	112,869,756	115,975,633

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,439,000</u>	<u>11,680,000</u>	<u>13,819,946</u>
A011	TOTAL PAY		19	19	<u>7,719,000</u>	<u>6,143,000</u>	<u>7,724,800</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,914,000</u>	<u>3,538,000</u>	<u>4,919,800</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,798,000</u>	<u>3,538,000</u>	<u>4,798,000</u>
S533	Superintendent Farm (BPS-19)		1	1			
D546	Deputy Suprintendent Farm (BPS-18)		1	1			
S418	Senior Veterninary Officer (BPS-18)		1	1			
A739	Assistant Director Farm (BPS-17)		2	2			
V029	Veterinary Officer (BPS-17)		3	3			
A01102	Personal pay				116,000		121,800
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,805,000</u>	<u>2,605,000</u>	<u>2,805,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,805,000</u>	<u>2,605,000</u>	<u>2,805,000</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
S150	Stock Assistant (BPS-06)		1	1			
D143	Driver (BPS-04)		1	1			
A185	Attendant (BPS-01)		5	5			
C064	Chowkidar (BPS-01)		1	1			
S193	Sweeper (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>4,720,000</u>	<u>5,537,000</u>	<u>6,095,146</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,720,000</u>	<u>5,537,000</u>	<u>6,095,146</u>
A01202	House Rent Allowance				396,000	279,000	396,000
A01203	Conveyance Allowance				356,000	376,000	363,120

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)					
A01206	Local Compensatory Allowance			40,000	6,000	40,000
A01207	Washing Allowance			16,000	10,000	16,000
A01208	Dress Allowance			16,000	10,000	16,000
A0120Q	Fixed Daily Allowance			18,000	13,000	18,000
A01211	Hill Allowance			32,000	22,000	32,000
A01217	Medical Allowance			290,000	248,000	290,000
A01222	Hardship allowance			4,000		4,000
A01224	Entertainment allowance			10,000		10,000
A01229	Special compensation allowance			80,000	78,000	80,000
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	
A01242	Consolidation Travelling Allowance			13,000		13,000
A0124C	Disparity Reduction Allowance			585,000	645,000	596,700
A0124R	Adhoc Relief 2022			657,000	564,000	657,000
A0124X	Adhoc Relief Allowance 2023			2,146,000	1,858,000	2,146,000
A0125E	Adhoc Relief Allowance-2024				1,320,000	1,355,146
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			59,000	60,000	60,180
A03	TOTAL OPERATING EXPENSES			<u>4,102,000</u>	<u>4,102,000</u>	<u>3,278,400</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>28,300</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>153,000</u>	<u>153,000</u>	<u>141,500</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			121,000	121,000	121,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>304,200</u>
A03805	Travelling Allowance			63,000	63,000	44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)					
A039	TOTAL GENERAL			<u>3,554,000</u>	<u>3,554,000</u>	<u>2,804,400</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			3,302,000	3,302,000	2,641,600
A03970	Others			60,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>199,100</u>
A130	TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>60,500</u>
A13001	Transport			121,000	121,000	60,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>121,000</u>	<u>121,000</u>	<u>108,900</u>
A13101	Machinery & Equipment			121,000	121,000	108,900
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)				16,816,000	16,057,000	17,297,446

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,307,000</u>	<u>10,255,000</u>	<u>16,504,484</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>8,219,000</u>	<u>5,239,000</u>	<u>8,221,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>4,307,000</u>	<u>2,184,000</u>	<u>4,307,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>4,307,000</u>	<u>2,184,000</u>	<u>4,307,000</u>
S533	Superintendent Farm (BPS-19)		1	1			
D546	Deputy Suprintendent Farm (BPS-18)		1	1			
A739	Assistant Director Farm (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,912,000</u>	<u>3,055,000</u>	<u>3,914,300</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>3,866,000</u>	<u>3,019,000</u>	<u>3,866,000</u>
P051	Poultry Supervisor (BPS-06)		1	1			
A185	Attendant (BPS-01)		8	8			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A01152	Personal pay				46,000	36,000	48,300
A012	TOTAL ALLOWANCES				<u>7,088,000</u>	<u>5,016,000</u>	<u>8,283,184</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,088,000</u>	<u>5,016,000</u>	<u>8,283,184</u>
A01202	House Rent Allowance				438,000	283,000	438,000
A01203	Conveyance Allowance				390,000	342,000	390,000
A01206	Local Compensatory Allowance				6,000	9,000	6,000
A01207	Washing Allowance				15,000	13,000	15,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)					
A01208	Dress Allowance			15,000	13,000	15,000
A0120Q	Fixed Daily Allowance			12,000	1,000	12,000
A01211	Hill Allowance			40,000	25,000	40,000
A01216	Qualification allowance			48,000		48,000
A01217	Medical Allowance			291,000	251,000	291,000
A01222	Hardship allowance			7,000	3,000	7,000
A01229	Special compensation allowance			133,000	92,000	133,000
A01239	Special Allowance			1,594,000		1,594,000
A01242	Consolidation Travelling Allowance			7,000		7,000
A0124C	Disparity Reduction Allowance			704,000	610,000	704,000
A0124R	Adhoc Relief 2022			809,000	480,000	809,000
A0124X	Adhoc Relief Allowance 2023			2,577,000	1,648,000	2,577,000
A0125E	Adhoc Relief Allowance-2024				1,186,000	1,195,184
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other				60,000	
A03	TOTAL OPERATING EXPENSES			<u>1,876,000</u>	<u>1,876,000</u>	<u>1,513,200</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>107,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)					
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)				17,731,000	12,679,000	18,114,484

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,865,000</u>	<u>86,209,000</u>	<u>88,088,134</u>
A011	TOTAL PAY		114	117	<u>39,902,000</u>	<u>44,363,000</u>	<u>46,568,907</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>10,697,000</u>	<u>17,831,000</u>	<u>17,244,350</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>10,697,000</u>	<u>17,831,000</u>	<u>17,244,350</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		94	97	<u>29,205,000</u>	<u>26,532,000</u>	<u>29,324,557</u>
A01151	Total Basic Pay of Other Staff		<u>94</u>	<u>97</u>	<u>29,152,000</u>	<u>26,342,000</u>	<u>29,152,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	27	27			
D143	Driver	(BPS-04)	1	2			
A185	Attendant	(BPS-01)	18	18			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	32	32			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)						
C064	Chowkidar	(BPS-01)	1	2			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	2			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	3	3			
A01152	Personal pay				53,000	190,000	172,557
A012	TOTAL ALLOWANCES				<u>30,963,000</u>	<u>41,846,000</u>	<u>41,519,227</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,963,000</u>	<u>41,846,000</u>	<u>41,519,227</u>
A01202	House Rent Allowance				2,559,000	2,549,000	2,559,000
A01203	Conveyance Allowance				2,820,000	2,949,000	2,876,400
A01206	Local Compensatory Allowance				1,681,000	10,000	1,681,000
A01207	Washing Allowance				75,000	70,000	75,000
A01208	Dress Allowance				95,000	68,000	95,000
A0120Q	Fixed Daily Allowance				90,000	59,000	90,000
A01211	Hill Allowance				270,000	207,000	270,000
A01216	Qualification allowance				10,000	368,000	10,200
A01217	Medical Allowance				2,242,000	2,048,000	2,242,000
A01222	Hardship allowance				6,000	2,000	6,000
A01224	Entertainment allowance					6,000	
A01229	Special compensation allowance				744,000	829,000	758,880
A0122N	Special Conveyance Allowance to Disbaled Employee				74,000	48,000	74,000
A01239	Special Allowance				66,000	4,000	66,000
A01242	Consolidation Travelling Allowance				14,000		14,000
A0124C	Disparity Reduction Allowance				3,530,000	5,173,000	3,600,600
A0124R	Adhoc Relief 2022				3,586,000	3,977,000	3,657,720
A0124X	Adhoc Relief Allowance 2023				12,910,000	13,373,000	13,168,200
A0125E	Adhoc Relief Allowance-2024					9,845,000	10,080,447
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				189,000	261,000	192,780

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)					
A03	TOTAL OPERATING EXPENSES			<u>1,764,000</u>	<u>1,764,000</u>	<u>1,445,550</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>35,450</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A033	TOTAL UTILITIES			<u>348,000</u>	<u>348,000</u>	<u>331,500</u>
A03301	Gas			111,000	111,000	111,000
A03303	Electricity			204,000	204,000	204,000
A03304	Hot and cold weather charges			33,000	33,000	16,500
A034	TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>320,000</u>
A03402	Rent for office building			400,000	400,000	320,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>435,800</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	354,600
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>322,800</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			12,000	12,000	10,800
A03927	Purchase of drug and medicines			300,000	300,000	240,000
A03970	Others			60,000	60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>308,000</u>	<u>186,400</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>227,000</u>	<u>113,500</u>
A13001	Transport			227,000	227,000	113,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A13101	Machinery & Equipment			48,000	48,000	43,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)				72,937,000	89,481,000	89,720,084

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,527,000</u>	<u>7,144,000</u>	<u>7,451,546</u>
A011	TOTAL PAY		9	9	<u>3,958,000</u>	<u>3,691,000</u>	<u>3,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,907,000</u>	<u>1,671,000</u>	<u>1,907,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,907,000</u>	<u>1,671,000</u>	<u>1,907,000</u>
M198	Manager Farm (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
V029	Veterinary Officer (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,051,000</u>	<u>2,020,000</u>	<u>2,051,000</u>
A01151	Total Basic Pay of Other Staff		<u>5</u>	<u>5</u>	<u>2,051,000</u>	<u>1,992,000</u>	<u>2,051,000</u>
P051	Poultry Supervisor (BPS-06)		1	1			
A185	Attendant (BPS-01)		2	2			
C064	Chowkidar (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>2,569,000</u>	<u>3,453,000</u>	<u>3,493,546</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,569,000</u>	<u>3,453,000</u>	<u>3,493,546</u>
A01202	House Rent Allowance				198,000	172,000	198,000
A01203	Conveyance Allowance				224,000	229,000	228,480
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				6,000	3,000	6,000
A01211	Hill Allowance				20,000	12,000	20,000
A01217	Medical Allowance				178,000	138,000	178,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)					
A01222	Hardship allowance			4,000		4,000
A01229	Special compensation allowance			61,000	59,000	61,000
A01242	Consolidation Travelling Allowance			4,000		4,000
A0124C	Disparity Reduction Allowance			293,000	382,000	298,860
A0124R	Adhoc Relief 2022			352,000	341,000	352,000
A0124X	Adhoc Relief Allowance 2023			1,155,000	1,185,000	1,178,100
A0125E	Adhoc Relief Allowance-2024				866,000	889,926
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			59,000	60,000	60,180
A03	TOTAL OPERATING EXPENSES			<u>2,019,000</u>	<u>2,019,000</u>	<u>1,645,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>21,800</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>226,000</u>	<u>226,000</u>	<u>218,000</u>
A03301	Gas			111,000	111,000	111,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			90,000	90,000	90,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>	<u>405,000</u>	<u>360,200</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	260,100
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,045,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			10,000	10,000	9,000
A03927	Purchase of drug and medicines			100,000	100,000	80,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	884,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)					
A03970	Others			60,000	60,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09801	Livestock			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>96,800</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>45,500</u>
A13001	Transport			91,000	91,000	45,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>21,600</u>
A13101	Machinery & Equipment			24,000	24,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>29,700</u>
A13201	Furniture & Fixture			33,000	33,000	29,700
GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)				9,094,000	9,711,000	9,193,346